**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**

| Summary | | Fall 2011 Adjusted | Total Actual | E & G Approved - Not | Fall 2011 Unadjusted | Total | |
|---|---|---|---|---|---|---|---|
| FICE | Institutions | Surplus (Deficit) | Adjusted | Online | Surplus (Deficit) | Predicted | Actual |
| 003656 | UT-Arlington | (747,916) | 2,055,888 | 18,170 | (766,086) | 2,803,804 | 2,037,718 |
| 003658 | UT-Austin | (1,905,327) | 8,333,323 | 218,861 | (2,124,188) | 10,238,650 | 8,114,462 |
| 009741 | UT-Dallas | (830,478) | 1,424,274 | 94,882 | (925,360) | 2,254,752 | 1,329,392 |
| 003661 | UT-El Paso | (660,224) | 1,572,447 | 97,350 | (757,574) | 2,232,671 | 1,475,097 |
| 003599 | UT-Pan American | (504,891) | 1,097,371 | 16,471 | (521,362) | 1,602,261 | 1,080,900 |
| 030646 | UT-Brownsville | (370,894) | 229,525 | 0 | (370,894) | 600,419 | 229,525 |
| 009930 | UT-Permian Basin | (11,787) | 326,538 | 36,099 | (47,886) | 338,325 | 290,439 |
| 010115 | UT-San Antonio | (1,247,026) | 1,562,601 | 0 | (1,247,026) | 2,809,628 | 1,562,601 |
| 011163 | UT-Tyler | (167,519) | 392,559 | 0 | (167,519) | 560,078 | 392,559 |
| 003632 | TAMU | (1,193,815) | 5,327,419 | (1,580) | (1,192,235) | 6,521,234 | 5,328,999 |
| 010298 | TAMU-Galveston | (24,218) | 238,254 | 0 | (24,218) | 262,471 | 238,254 |
| 003630 | Prairie View | (60,352) | 846,405 | 0 | (60,352) | 906,757 | 846,405 |
| 003631 | Tarleton | (16,633) | 813,052 | 32,488 | (49,121) | 829,685 | 780,564 |
| 011161 | TAMU-Corpus Christi | (231,008) | 744,536 | 0 | (231,008) | 975,544 | 744,536 |
| 003639 | TAMU-Kingsville | 63,373 | 825,687 | 0 | 63,373 | 762,314 | 825,687 |
| 009651 | TAM-International | (155,753) | 392,943 | 0 | (155,753) | 548,697 | 392,943 |
| 003665 | West Texas | 94,520 | 810,148 | 0 | 94,520 | 715,628 | 810,148 |
| 003565 | TAMU-Commerce | (143,796) | 642,928 | 0 | (143,796) | 786,724 | 642,928 |
| 029269 | TAMU-Texarkana | 13,332 | 181,727 | 0 | 13,332 | 168,395 | 181,727 |
| 103631 | TAMU-Central Texas | 1,734 | 140,369 | 50,012 | (48,278) | 138,635 | 90,357 |
| 103639 | TAMU-San Antonio | (142,172) | 80,005 | 0 | (142,172) | 222,177 | 80,005 |
| 003652 | UH | (1,065,446) | 3,355,164 | 322,199 | (1,387,645) | 4,420,610 | 3,032,965 |
| 011711 | UH-Clear Lake | (74,319) | 517,539 | 19,900 | (94,219) | 591,858 | 497,639 |
| 012826 | UH-Downtown | (439,966) | 429,740 | 0 | (439,966) | 869,706 | 429,740 |
| 013231 | UH-Victoria | (119,876) | 158,465 | 34,050 | (153,926) | 278,341 | 124,415 |
| 003592 | Midwestern | (67,344) | 447,889 | 0 | (67,344) | 515,232 | 447,889 |
| 003594 | North Texas | (946,489) | 2,316,258 | 80,800 | (1,027,289) | 3,262,747 | 2,235,458 |
| 113594 | North Texas-Dallas | (35,137) | 100,928 | 0 | (35,137) | 136,065 | 100,928 |
| 003624 | SFA | (145,494) | 1,048,078 | 0 | (145,494) | 1,193,572 | 1,048,078 |
| 003642 | Texas Southern | (333,522) | 779,223 | 84 | (333,606) | 1,112,745 | 779,139 |
| 003644 | Texas Tech | (954,420) | 2,997,004 | 92,724 | (1,047,144) | 3,951,424 | 2,904,280 |
| 003541 | Angelo | (59,724) | 582,920 | 0 | (59,724) | 642,644 | 582,920 |
| 003646 | Texas Woman's | (269,533) | 892,347 | 0 | (269,533) | 1,161,879 | 892,347 |
| 003581 | Lamar | (323,911) | 746,311 | 0 | (323,911) | 1,070,222 | 746,311 |
| 003606 | Sam Houston | (244,625) | 1,250,625 | 63,738 | (308,363) | 1,495,249 | 1,186,887 |
| 003615 | Texas State-San Marcos | (961,003) | 1,932,560 | 68,306 | (1,029,309) | 2,893,563 | 1,864,254 |
| 003625 | Sul Ross | 42,798 | 298,660 | 0 | 42,798 | 255,862 | 298,660 |
| 000020 | Sul Ross-Rio Grande | (11,957) | 57,671 | 0 | (11,957) | 69,628 | 57,671 |
| 009225 | TSTC-Harlingen | 7,427 | 440,952 | 0 | 7,427 | 433,525 | 440,952 |
| 009932 | TSTC-West Texas | 210,882 | 326,027 | 0 | 210,882 | 115,145 | 326,027 |
| 033965 | TSTC-Marshall | 17,030 | 90,626 | (1,120) | 18,150 | 73,596 | 91,746 |
| 003634 | TSTC-Waco | 210,583 | 779,348 | 53,745 | 156,838 | 568,765 | 725,603 |
| 036273 | Lamar-IOT | (119,274) | 115,512 | 0 | (119,274) | 234,786 | 115,512 |
| 023582 | Lamar-Orange | (57,499) | 128,641 | 0 | (57,499) | 186,140 | 128,641 |
| 023485 | Lamar-Port Arthur | (108,578) | 124,965 | 0 | (108,578) | 233,544 | 124,965 |
| | Total | (14,090,246) | 47,955,450 | 1,297,179 | (15,387,425) | 62,045,695 | 46,658,271 |

Actual data for University of Texas-Brownsville excludes leased space.

Military Science credit hours were included in program area 3.

This Model's Surplus/Deficit is used in the Higher Education Assistance Fund Model and the Project Application Approval Process and Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**

| Summary | | Fall 2011 | | | Fall 2010 | | | Change | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | Institution | Predicted | Actual | Adjusted | Predicted | Actual | Adjusted | Predicted | Actual | Adjusted | Predicted | Actual |
| 003656 | UT-Arlington | 2,803,804 | 2,037,718 | (747,916) | 2,727,162 | 1,948,833 | (618,086) | 76,642 | 88,885 | (129,831) | 3% | 5% |
| 003658 | UT-Austin | 10,238,650 | 8,114,462 | (1,905,327) | 10,199,790 | 8,050,642 | (1,798,540) | 38,860 | 63,820 | (106,787) | 0% | 1% |
| 009741 | UT-Dallas | 2,254,752 | 1,329,392 | (830,478) | 2,042,543 | 1,245,190 | (700,163) | 212,209 | 84,203 | (130,315) | 10% | 7% |
| 003661 | UT-El Paso | 2,232,671 | 1,475,097 | (660,224) | 2,138,526 | 1,450,672 | (487,674) | 94,144 | 24,425 | (172,549) | 4% | 2% |
| 003599 | UT-Pan American | 1,602,261 | 1,080,900 | (504,891) | 1,589,301 | 1,116,114 | (473,186) | 12,961 | (35,215) | (31,705) | 1% | -3% |
| 030646 | UT-Brownsville | 600,419 | 229,525 | (370,894) | 567,929 | 201,229 | (334,876) | 32,489 | 28,296 | (36,017) | 6% | 14% |
| 009930 | UT-Permian Basin | 338,325 | 290,439 | (11,787) | 341,477 | 255,494 | 19,610 | (3,153) | 34,945 | (31,397) | -1% | 14% |
| 010115 | UT-San Antonio | 2,809,628 | 1,562,601 | (1,247,026) | 2,682,860 | 1,483,154 | (1,150,706) | 126,767 | 79,447 | (96,320) | 5% | 5% |
| 011163 | UT-Tyler | 560,078 | 392,559 | (167,519) | 550,738 | 417,842 | (131,434) | 9,340 | (25,284) | (36,086) | 2% | -6% |
| 003632 | TAMU | 6,521,234 | 5,328,999 | (1,193,815) | 6,387,982 | 5,223,460 | (1,016,681) | 133,252 | 105,539 | (177,134) | 2% | 2% |
| 010298 | TAMU-Galveston | 262,471 | 238,254 | (24,218) | 254,901 | 234,028 | (20,873) | 7,570 | 4,226 | (3,344) | 3% | 2% |
| 003630 | Prairie View | 906,757 | 846,405 | (60,352) | 956,017 | 841,899 | (114,119) | (49,260) | 4,507 | 53,767 | -5% | 1% |
| 003631 | Tarleton | 829,685 | 780,564 | (16,633) | 804,956 | 758,557 | (9,719) | 24,728 | 22,006 | (6,914) | 3% | 3% |
| 011161 | TAMU-Corpus Christi | 975,544 | 744,536 | (231,008) | 977,365 | 694,214 | (216,416) | (1,821) | 50,322 | (14,592) | 0% | 7% |
| 003639 | TAMU-Kingsville | 762,314 | 825,687 | 63,373 | 736,150 | 852,220 | 108,810 | 26,164 | (26,533) | (45,438) | 4% | -3% |
| 009651 | TAM-International | 548,697 | 392,943 | (155,753) | 535,412 | 392,157 | (143,255) | 13,285 | 786 | (12,499) | 2% | 0% |
| 003665 | West Texas | 715,628 | 810,148 | 94,520 | 729,721 | 799,460 | 69,211 | (14,093) | 10,688 | 25,309 | -2% | 1% |
| 003565 | TAMU-Commerce | 786,724 | 642,928 | (143,796) | 761,890 | 672,540 | (89,350) | 24,834 | (29,612) | (54,446) | 3% | -4% |
| 029269 | TAMU-Texarkana | 168,395 | 181,727 | 13,332 | 147,386 | 181,727 | 34,341 | 21,009 | 0 | (21,009) | 14% | 0% |
| 103631 | TAMU-Central Texas | 138,635 | 90,357 | 1,734 | 137,121 | 73,908 | (13,110) | 1,514 | 16,449 | 14,844 | 1% | 22% |
| 103639 | TAMU-San Antonio | 222,177 | 80,005 | (142,172) | 202,327 | 62,490 | (88,287) | 19,850 | 17,515 | (53,885) | 10% | 28% |
| 003652 | UH | 4,420,610 | 3,032,965 | (1,065,446) | 4,296,924 | 3,010,753 | (1,045,078) | 123,686 | 22,212 | (20,368) | 3% | 1% |
| 011711 | UH-Clear Lake | 591,858 | 497,639 | (74,319) | 587,784 | 497,750 | (68,362) | 4,074 | (111) | (5,957) | 1% | 0% |
| 012826 | UH-Downtown | 869,706 | 429,740 | (439,966) | 847,240 | 420,303 | (426,937) | 22,467 | 9,437 | (13,029) | 3% | 2% |
| 013231 | UH-Victoria | 278,341 | 124,415 | (119,876) | 257,116 | 119,237 | (108,629) | 21,226 | 5,179 | (11,247) | 8% | 4% |
| 003592 | Midwestern | 515,232 | 447,889 | (67,344) | 535,598 | 432,668 | (92,930) | (20,365) | 15,221 | 25,586 | -4% | 4% |
| 003594 | North Texas | 3,262,747 | 2,235,458 | (946,489) | 3,256,192 | 2,159,678 | (965,228) | 6,555 | 75,780 | 18,739 | 0% | 4% |
| 113594 | North Texas-Dallas | 136,065 | 100,928 | (35,137) | 196,945 | 104,881 | (92,064) | (60,880) | (3,953) | 56,927 | -31% | -4% |
| 003624 | SFA | 1,193,572 | 1,048,078 | (145,494) | 1,189,383 | 1,044,231 | (145,152) | 4,189 | 3,847 | (342) | 0% | 0% |
| 003642 | Texas Southern | 1,112,745 | 779,139 | (333,522) | 1,132,132 | 875,556 | (256,492) | (19,387) | (96,417) | (77,029) | -2% | -11% |
| 003644 | Texas Tech | 3,951,424 | 2,904,280 | (954,420) | 3,811,927 | 2,925,251 | (783,716) | 139,497 | (20,971) | (170,704) | 4% | -1% |
| 003541 | Angelo | 642,644 | 582,920 | (59,724) | 613,683 | 539,529 | (58,811) | 28,961 | 43,391 | (912) | 5% | 8% |
| 003646 | Texas Woman's | 1,161,879 | 892,347 | (269,533) | 1,128,594 | 848,960 | (220,891) | 33,285 | 43,387 | (48,641) | 3% | 5% |
| 003581 | Lamar | 1,070,222 | 746,311 | (323,911) | 1,113,740 | 779,226 | (334,514) | (43,518) | (32,915) | 10,603 | -4% | -4% |
| 003606 | Sam Houston | 1,495,249 | 1,186,887 | (244,625) | 1,498,067 | 1,206,788 | (227,541) | (2,817) | (19,901) | (17,084) | 0% | -2% |
| 003615 | Texas State-San Marcos | 2,893,563 | 1,864,254 | (961,003) | 2,796,630 | 1,880,025 | (851,467) | 96,933 | (15,771) | (109,536) | 3% | -1% |
| 003625 | Sul Ross | 255,862 | 298,660 | 42,798 | 252,976 | 290,789 | 37,813 | 2,886 | 7,871 | 4,985 | 1% | 3% |
| 000020 | Sul Ross-Rio Grande | 69,628 | 57,671 | (11,957) | 72,368 | 57,869 | (14,499) | (2,741) | (198) | 2,542 | -4% | 0% |
| 009225 | TSTC-Harlingen | 433,525 | 440,952 | 7,427 | 437,639 | 435,720 | (1,919) | (4,114) | 5,232 | 9,346 | -1% | 1% |
| 009932 | TSTC-West Texas | 115,145 | 326,027 | 210,882 | 143,964 | 311,885 | 167,921 | (28,820) | 14,142 | 42,962 | -20% | 5% |
| 033965 | TSTC-Marshall | 73,596 | 91,746 | 17,030 | 83,684 | 96,887 | 16,126 | (10,088) | (5,141) | 904 | -12% | -5% |
| 003634 | TSTC-Waco | 568,765 | 725,603 | 210,583 | 620,299 | 709,784 | 89,710 | (51,534) | 15,819 | 120,873 | -8% | 2% |
| 036273 | Lamar-IOT | 234,786 | 115,512 | (119,274) | 250,931 | 115,512 | (135,419) | (16,145) | 0 | 16,145 | -6% | 0% |
| 023582 | Lamar-Orange | 186,140 | 128,641 | (57,499) | 186,623 | 125,873 | (60,750) | (482) | 2,768 | 3,250 | 0% | 2% |
| 023485 | Lamar-Port Arthur | 233,544 | 124,965 | (108,578) | 220,170 | 126,371 | (82,872) | 13,374 | (1,406) | (25,706) | 6% | -1% |
| | | 62,045,695 | 46,658,271 | 14,090,246 | 61,002,164 | 46,071,354 | 12,836,206 | 1,043,532 | 586,917 | 1,254,040 | 2% | 1% |

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**

| Summary | | Total | | Teaching | | Library | | Research | | Office | | Support | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | Institutions | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual |
| 003656 | UT-Arlington | 2,803,804 | 2,037,718 | 1,126,325 | 677,557 | 334,175 | 204,290 | 285,176 | 334,848 | 826,622 | 705,535 | 231,507 | 115,488 |
| 003658 | UT-Austin | 10,238,650 | 8,114,462 | 2,059,938 | 1,986,068 | 953,601 | 1,039,750 | 2,584,285 | 1,359,307 | 3,795,433 | 2,796,489 | 845,393 | 932,848 |
| 009741 | UT-Dallas | 2,254,752 | 1,329,392 | 711,260 | 349,740 | 247,304 | 126,128 | 388,427 | 225,663 | 721,589 | 542,485 | 186,172 | 85,377 |
| 003661 | UT-El Paso | 2,232,671 | 1,475,097 | 830,699 | 513,594 | 263,327 | 183,357 | 301,859 | 182,357 | 652,437 | 504,058 | 184,349 | 91,731 |
| 003599 | UT-Pan American | 1,602,261 | 1,080,900 | 746,669 | 430,462 | 194,013 | 93,592 | 42,444 | 64,049 | 486,838 | 361,244 | 132,297 | 131,553 |
| 030646 | UT-Brownsville | 600,419 | 229,525 | 189,364 | 147,286 | 75,671 | 3,100 | 31,774 | 3,893 | 254,034 | 72,693 | 49,576 | 2,553 |
| 009930 | UT-Permian Basin | 338,325 | 290,439 | 132,494 | 125,741 | 54,904 | 52,069 | 10,058 | 3,065 | 112,933 | 72,601 | 27,935 | 36,963 |
| 010115 | UT-San Antonio | 2,809,628 | 1,562,601 | 1,196,920 | 587,828 | 333,713 | 145,938 | 236,187 | 220,329 | 810,821 | 548,964 | 231,988 | 59,543 |
| 011163 | UT-Tyler | 560,078 | 392,559 | 250,715 | 182,378 | 93,003 | 38,448 | 14,748 | 21,064 | 155,367 | 136,583 | 46,245 | 14,085 |
| 003632 | TAMU | 6,521,234 | 5,328,999 | 2,068,304 | 1,596,462 | 681,317 | 523,128 | 1,092,855 | 883,712 | 2,140,308 | 1,818,705 | 538,450 | 506,993 |
| 010298 | TAMU-Galveston | 262,471 | 238,254 | 99,771 | 103,885 | 35,167 | 18,019 | 29,507 | 35,673 | 76,353 | 69,435 | 21,672 | 11,242 |
| 003630 | Prairie View | 906,757 | 846,405 | 365,942 | 373,923 | 113,982 | 86,619 | 68,610 | 51,919 | 283,354 | 261,361 | 74,870 | 72,583 |
| 003631 | Tarleton | 829,685 | 780,564 | 400,406 | 451,152 | 105,930 | 66,215 | 55,501 | 13,617 | 199,341 | 184,029 | 68,506 | 65,551 |
| 011161 | TAMU-Corpus Christi | 975,544 | 744,536 | 399,966 | 323,881 | 129,214 | 74,313 | 79,371 | 42,951 | 286,443 | 266,421 | 80,550 | 36,970 |
| 003639 | TAMU-Kingsville | 762,314 | 825,687 | 289,339 | 332,829 | 107,551 | 122,035 | 83,843 | 87,869 | 218,638 | 204,758 | 62,943 | 78,195 |
| 009651 | TAM-International | 548,697 | 392,943 | 236,993 | 161,404 | 84,850 | 41,658 | 14,179 | 3,982 | 167,370 | 175,839 | 45,305 | 10,060 |
| 003665 | West Texas | 715,628 | 810,148 | 335,247 | 420,638 | 106,546 | 93,842 | 33,083 | 46,396 | 181,662 | 161,179 | 59,089 | 88,093 |
| 003565 | TAMU-Commerce | 786,724 | 642,928 | 349,361 | 262,951 | 131,552 | 105,077 | 22,149 | 17,215 | 218,704 | 212,478 | 64,959 | 45,207 |
| 029269 | TAMU-Texarkana | 168,395 | 181,727 | 62,159 | 64,457 | 39,185 | 57,226 | 3,922 | 0 | 49,225 | 56,955 | 13,904 | 3,089 |
| 103631 | TAMU-Central Texas | 138,635 | 90,357 | 45,396 | 44,887 | 33,284 | 6,749 | 3,024 | 0 | 45,484 | 33,734 | 11,447 | 4,987 |
| 103639 | TAMU-San Antonio | 222,177 | 80,005 | 97,506 | 35,676 | 40,707 | 5,859 | 6,552 | 0 | 59,067 | 37,105 | 18,345 | 1,365 |
| 003652 | UH | 4,420,610 | 3,032,965 | 1,536,710 | 912,569 | 611,615 | 424,614 | 554,181 | 430,310 | 1,353,099 | 1,029,581 | 365,004 | 235,891 |
| 011711 | UH-Clear Lake | 591,858 | 497,639 | 229,451 | 166,194 | 93,620 | 91,368 | 14,922 | 12,578 | 204,997 | 187,226 | 48,869 | 40,273 |
| 012826 | UH-Downtown | 869,706 | 429,740 | 409,767 | 180,501 | 101,856 | 55,596 | 24,383 | 8,074 | 261,890 | 165,394 | 71,811 | 20,175 |
| 013231 | UH-Victoria | 278,341 | 124,415 | 113,458 | 29,777 | 48,715 | 18,189 | 7,709 | 0 | 85,478 | 65,249 | 22,982 | 11,200 |
| 003592 | Midwestern | 515,232 | 447,889 | 232,700 | 203,569 | 76,263 | 59,183 | 13,244 | 12,282 | 150,484 | 125,370 | 42,542 | 47,485 |
| 003594 | North Texas | 3,262,747 | 2,235,458 | 1,367,127 | 862,513 | 422,385 | 256,870 | 112,566 | 208,463 | 1,091,268 | 736,759 | 269,401 | 170,853 |
| 113594 | North Texas-Dallas | 136,065 | 100,928 | 50,578 | 51,765 | 25,915 | 14,833 | 3,670 | 0 | 44,667 | 33,211 | 11,235 | 1,119 |
| 003624 | SFA | 1,193,572 | 1,048,078 | 560,054 | 514,858 | 154,106 | 156,220 | 35,352 | 39,212 | 345,509 | 278,392 | 98,552 | 59,396 |
| 003642 | Texas Southern | 1,112,745 | 779,139 | 390,038 | 382,321 | 232,149 | 81,916 | 37,944 | 26,963 | 360,735 | 259,566 | 91,878 | 28,372 |
| 003644 | Texas Tech | 3,951,424 | 2,904,280 | 1,406,767 | 932,553 | 560,024 | 391,748 | 612,940 | 461,891 | 1,045,429 | 919,176 | 326,264 | 198,913 |
| 003541 | Angelo | 642,644 | 582,920 | 290,638 | 301,071 | 88,519 | 71,276 | 16,215 | 24,021 | 194,210 | 143,766 | 53,062 | 42,786 |
| 003646 | Texas Woman's | 1,161,879 | 892,347 | 503,540 | 376,377 | 192,645 | 117,569 | 31,106 | 41,284 | 338,654 | 275,772 | 95,935 | 81,345 |
| 003581 | Lamar | 1,070,222 | 746,311 | 452,475 | 497,298 | 160,965 | 138,078 | 36,181 | 5,790 | 324,358 | 55,002 | 96,243 | 50,143 |
| 003606 | Sam Houston | 1,495,249 | 1,186,887 | 717,668 | 568,025 | 192,559 | 129,646 | 41,673 | 42,733 | 419,889 | 367,588 | 123,461 | 78,895 |
| 003615 | Texas State-San Marcos | 2,893,563 | 1,864,254 | 1,363,023 | 814,965 | 345,091 | 226,196 | 158,908 | 106,729 | 787,623 | 586,432 | 238,918 | 129,933 |
| 003625 | Sul Ross | 255,862 | 298,660 | 77,282 | 151,734 | 42,168 | 39,891 | 10,688 | 2,133 | 104,597 | 79,645 | 21,126 | 25,257 |
| 000020 | Sul Ross-Rio Grande | 69,628 | 57,671 | 23,944 | 33,319 | 20,626 | 2,524 | 1,577 | 0 | 17,732 | 21,338 | 5,749 | 490 |
| 009225 | TSTC-Harlingen | 433,525 | 440,952 | 238,732 | 291,433 | 45,264 | 24,771 | 10,729 | 1,835 | 103,004 | 85,594 | 35,796 | 37,319 |
| 009932 | TSTC-West Texas | 115,145 | 326,027 | 48,657 | 192,655 | 7,116 | 17,683 | 1,687 | 0 | 48,177 | 62,080 | 9,507 | 53,609 |
| 033965 | TSTC-Marshall | 73,596 | 91,746 | 39,598 | 60,092 | 6,348 | 5,317 | 1,505 | 0 | 20,068 | 22,588 | 6,077 | 3,749 |
| 003634 | TSTC-Waco | 568,765 | 725,603 | 322,032 | 492,341 | 46,891 | 19,124 | 11,115 | 0 | 141,766 | 174,125 | 46,962 | 40,013 |
| 036273 | Lamar-IOT | 234,786 | 115,512 | 160,223 | 84,499 | 5,459 | 907 | 6,549 | 0 | 51,045 | 28,490 | 11,510 | 1,616 |
| 023582 | Lamar-Orange | 186,140 | 128,641 | 104,755 | 77,756 | 21,216 | 12,142 | 5,029 | 0 | 39,771 | 27,839 | 15,369 | 10,904 |
| 023485 | Lamar-Port Arthur | 233,544 | 124,965 | 132,489 | 73,674 | 23,439 | 13,274 | 5,556 | 0 | 52,777 | 30,569 | 19,283 | 7,449 |
| | Total | 62,045,695 | 46,658,271 | 22,766,478 | 17,424,657 | 7,683,946 | 5,456,347 | 7,142,982 | 5,022,206 | 19,329,250 | 14,983,400 | 5,123,039 | 3,771,661 |

Actual data for University of Texas-Brownsville excludes leased space.

Military Science credit hours were included in program area 3.

Surplus/Deficit is used in the Higher Education Assistance Fund Model and the Project Application Approval Process and Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**
**Predicted Teaching Space**

| Summary | | Undergraduate | | | | | | Masters | | | | Doctorate | | | | Professional | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Feet per FTSE | 90 | 75 | 60 | 60 | 45 | 45 | 63 | 52.5 | 42 | 31.5 | 36 | 30 | 24 | 18 | 63 | 52.5 | 42 | 31.5 | |
| FICE | Program Area: | 1 | 2 | 3 <15,000 FTSE | 3 >15,000 FTSE | 4 <15,000 FTSE | 4 >15,000 FTSE | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | Predicted Teaching Space |
| 003656 | UT-Arlington | 117,894 | 62,455 | 345,596 | - | 319,383 | 120,356 | 16,475 | 35,963 | 25,361 | 66,210 | 244 | 7,443 | 4,117 | 4,828 | - | - | - | - | **1,126,325** |
| 003658 | UT-Austin | 174,726 | 208,465 | 616,744 | 22,010 | - | 664,080 | 33,464 | 29,851 | 40,530 | 90,657 | ### | 30,287 | 36,613 | 28,394 | - | - | 30,573 | 43,103 | **2,059,938** |
| 009741 | UT-Dallas | 72,144 | 35,125 | 192,904 | - | 240,369 | - | 6,946 | 37,345 | 40,842 | 60,761 | 1,764 | 7,383 | 6,976 | 7,200 | - | - | 1,502 | - | **711,260** |
| 003661 | UT-El Paso | 95,052 | 59,280 | 225,704 | - | 375,618 | - | 1,323 | 11,572 | 19,821 | 31,697 | - | 3,403 | 2,893 | 2,618 | - | - | 1,719 | - | **830,699** |
| 003599 | UT-Pan American | 82,626 | 31,385 | 273,576 | - | 306,099 | - | 1,580 | 2,643 | 26,341 | 20,688 | - | - | 424 | 1,308 | - | - | - | - | **746,669** |
| 030646 | UT-Brownsville | 14,436 | 2,870 | 45,596 | - | 110,241 | - | 142 | - | 3,042 | 12,624 | - | - | - | 414 | - | - | - | - | **189,364** |
| 009930 | UT-Permian Basin | 9,618 | 7,235 | 42,044 | - | 64,764 | - | 189 | 66 | 1,796 | 6,783 | - | - | - | - | - | - | - | - | **132,494** |
| 010115 | UT-San Antonio | 118,560 | 68,685 | 340,776 | - | 318,927 | 255,029 | 8,915 | 9,783 | 23,310 | 40,409 | - | 2,550 | 5,312 | 4,664 | - | - | - | - | **1,196,920** |
| 011163 | UT-Tyler | 16,992 | 15,065 | 90,484 | - | 98,505 | - | 651 | 2,577 | 10,948 | 14,382 | - | - | 667 | 444 | - | - | - | - | **250,715** |
| 003632 | TAMU | 310,818 | 299,355 | 453,304 | 147,544 | - | 610,395 | 23,268 | 45,684 | 30,779 | 64,977 | 8,748 | 28,450 | 26,272 | 18,710 | - | - | - | - | **2,068,304** |
| 010298 | TAMU-Galveston | - | 22,850 | 34,780 | - | 40,284 | - | 110 | 691 | 501 | 247 | - | 23 | 285 | - | - | - | - | - | **99,771** |
| 003630 | Prairie View | 52,830 | 28,655 | 122,220 | - | 127,962 | - | 3,339 | 2,472 | 14,441 | 12,051 | - | 333 | 96 | 1,542 | - | - | - | - | **365,942** |
| 003631 | Tarleton | 66,246 | 14,265 | 128,100 | - | 167,607 | - | 1,738 | 617 | 6,997 | 14,325 | - | - | - | 512 | - | - | - | - | **400,406** |
| 011161 | TAMU-Corpus Christi | 44,904 | 11,665 | 134,524 | - | 173,616 | - | 1,265 | 1,593 | 16,930 | 12,671 | - | 363 | 605 | 1,830 | - | - | - | - | **399,966** |
| 003639 | TAMU-Kingsville | 39,210 | 29,080 | 91,304 | - | 100,977 | - | 1,670 | 11,266 | 7,459 | 6,513 | 12 | 733 | - | 1,116 | - | - | - | - | **289,339** |
| 009651 | TAM-International | 20,478 | 2,255 | 72,916 | - | 127,767 | - | - | - | 3,357 | 9,812 | - | - | - | 408 | - | - | - | - | **236,993** |
| 003665 | West Texas | 62,424 | 9,145 | 109,468 | - | 129,744 | - | 2,357 | 1,138 | 7,788 | 12,852 | 332 | - | - | - | - | - | - | - | **335,247** |
| 003565 | TAMU-Commerce | 44,670 | 9,265 | 73,292 | - | 148,224 | - | 2,735 | 3,964 | 12,947 | 49,867 | - | - | 501 | 3,896 | - | - | - | - | **349,361** |
| 029269 | TAMU-Texarkana | 3,150 | 455 | 16,036 | - | 35,682 | - | - | - | 1,376 | 5,460 | - | - | - | - | - | - | - | - | **62,159** |
| 103631 | TAMU-Central Texas | 540 | 1,410 | 8,732 | - | 23,463 | - | - | - | 5,135 | 6,116 | - | - | - | - | - | - | - | - | **45,396** |
| 103639 | TAMU-San Antonio | - | - | 21,796 | - | 58,968 | - | - | - | 2,678 | 14,065 | - | - | - | - | - | - | - | - | **97,506** |
| 003652 | UH | 146,976 | 112,230 | 434,704 | - | 208,146 | 392,659 | 14,133 | 23,564 | 32,284 | 66,749 | 2,044 | 5,343 | 12,283 | 8,790 | - | - | 46,876 | 29,930 | **1,536,710** |
| 011711 | UH-Clear Lake | 9,846 | 4,510 | 53,652 | - | 90,699 | - | 630 | 8,654 | 31,654 | 28,972 | - | - | - | 834 | - | - | - | - | **229,451** |
| 012826 | UH-Downtown | 21,636 | 7,740 | 124,596 | - | 253,230 | - | - | - | 147 | 2,418 | - | - | - | - | - | - | - | - | **409,767** |
| 013231 | UH-Victoria | 1,584 | 990 | 26,636 | - | 54,501 | - | - | 538 | 6,773 | 22,436 | - | - | - | - | - | - | - | - | **113,458** |
| 003592 | Midwestern | 19,446 | 6,695 | 95,456 | - | 101,316 | - | - | - | 5,527 | 4,260 | - | - | - | - | - | - | - | - | **232,700** |
| 003594 | North Texas | 233,844 | 27,380 | 344,900 | - | 282,975 | 336,370 | 19,016 | 7,123 | 35,459 | 50,088 | 8,120 | 947 | 9,621 | 9,312 | - | - | 1,974 | - | **1,367,127** |
| 113594 | North Texas-Dallas | 1,476 | - | 7,300 | - | 38,043 | - | - | - | 1,586 | 2,174 | - | - | - | - | - | - | - | - | **50,578** |
| 003624 | SFA | 102,366 | 12,825 | 184,548 | - | 231,546 | - | 3,371 | 1,610 | 7,627 | 15,159 | - | 87 | 304 | 612 | - | - | - | - | **560,054** |
| 003642 | Texas Southern | 29,562 | 15,965 | 120,368 | - | 144,885 | - | 2,504 | 354 | 7,238 | 21,664 | 732 | 40 | 933 | 1,938 | - | - | 21,287 | 22,567 | **390,038** |
| 003644 | Texas Tech | 210,432 | 165,270 | 374,876 | - | 189,465 | 314,526 | 15,908 | 13,834 | 15,544 | 42,690 | 5,168 | 8,807 | 11,909 | 12,196 | - | - | - | 26,142 | **1,406,767** |
| 003541 | Angelo | 46,998 | - | 109,660 | - | 116,676 | - | 903 | - | 6,710 | 7,235 | - | - | - | - | - | - | 2,457 | - | **290,638** |
| 003646 | Texas Woman's | 47,010 | 345 | 175,900 | - | 159,342 | - | 5,549 | - | 56,193 | 38,958 | 572 | - | 7,176 | 2,958 | - | - | 9,538 | - | **503,540** |
| 003581 | Lamar | 46,308 | 18,920 | 142,984 | - | 191,457 | - | 362 | 6,493 | 22,355 | 19,793 | - | 1,470 | 480 | 1,854 | - | - | - | - | **452,475** |
| 003606 | Sam Houston | 109,806 | 11,160 | 194,772 | - | 359,535 | - | 1,696 | 13 | 11,267 | 26,337 | - | - | 1,195 | 1,888 | - | - | - | - | **717,668** |
| 003615 | Texas State-San Marcos | 216,528 | 27,985 | 409,360 | - | 242,925 | 366,221 | 5,282 | 2,853 | 27,034 | 56,191 | - | 593 | 115 | 3,244 | - | - | 4,694 | - | **1,363,023** |
| 003625 | Sul Ross | 12,738 | 2,220 | 20,952 | - | 31,890 | - | 1,202 | 350 | 2,184 | 5,746 | - | - | - | - | - | - | - | - | **77,282** |
| 000020 | Sul Ross-Rio Grande | 432 | - | 4,716 | - | 15,903 | - | - | - | 357 | 2,536 | - | - | - | - | - | - | - | - | **23,944** |
| | | Vocational Program Area | | | | | Academic Program Area | | | | | | | | | | | | | |
| | | 1 | 2 | 3 | | 4 | 1 | 2 | 3 | 4 | | | | | | | | | | |
| | | 120 | 90 | 60 | | 45 | 75 | | 60 | 45 | | | | | | | | | | |
| 009225 | TSTC-Harlingen | 63,926 | 34,208 | 12,901 | | 13,980 | 11,415 | | 51,776 | 50,526 | | | | | | | | | | **238,732** |
| 009932 | TSTC-West Texas | 22,896 | 14,240 | 6,652 | | 3,645 | - | | 1,044 | 180 | | | | | | | | | | **48,657** |
| 033965 | TSTC-Marshall | 22,164 | 2,149 | 4,140 | | 2,097 | - | | 4,260 | 4,788 | | | | | | | | | | **39,598** |
| 003634 | TSTC-Waco | 199,886 | 22,195 | 31,140 | | 6,471 | - | | 45,996 | 16,344 | | | | | | | | | | **322,032** |
| 036273 | Lamar-IOT | 49,270 | 35,679 | 14,014 | | 12,741 | 6,705 | | 28,656 | 13,158 | | | | | | | | | | **160,223** |
| 023582 | Lamar-Orange | 4,150 | 32,282 | 1,847 | | 1,751 | 3,235 | | 35,324 | 26,166 | | | | | | | | | | **104,755** |
| 023485 | Lamar-Port Arthur | 34,280 | 31,093 | 13,304 | | 2,002 | 6,435 | | 25,116 | 20,259 | | | | | | | | | | **132,489** |

DATASOURCE: CALCULATED FROM FTSE TAB

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011

| Summary | | Library Volumes | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| FICE | Institutions | 100 volumes Per Faculty | 15 volumes Per FTSE | 350 volumes Per UG Major | 6,000 volumes Per Master High Degree | 3,000 volumes Per Master Not High Degree | 25,000 volumes Per Professional Field | 25,000 volumes Per Doctoral Field | Total Calculated Volumes (Includes 85,000 Basic Allowance) |
| 003656 | UT-Arlington | 140,055 | 331,926 | 22,050 | 240,000 | 63,000 | 0 | 750,000 | 1,632,031 |
| 003658 | UT-Austin | 298,748 | 679,790 | 38,150 | 174,000 | 246,000 | 75,000 | 2,125,000 | 3,721,688 |
| 009741 | UT-Dallas | 81,440 | 218,565 | 16,450 | 132,000 | 81,000 | 25,000 | 700,000 | 1,339,455 |
| 003661 | UT-El Paso | 92,636 | 241,429 | 25,550 | 420,000 | 42,000 | 25,000 | 450,000 | 1,381,615 |
| 003599 | UT-Pan American | 74,119 | 212,220 | 18,200 | 276,000 | 6,000 | 0 | 100,000 | 771,539 |
| 030646 | UT-Brownsville | 34,450 | 58,602 | 14,000 | 162,000 | 3,000 | 0 | 25,000 | 382,052 |
| 009930 | UT-Permian Basin | 17,229 | 39,084 | 11,200 | 132,000 | 0 | 0 | 0 | 284,513 |
| 010115 | UT-San Antonio | 125,035 | 357,490 | 24,500 | 294,000 | 45,000 | 0 | 550,000 | 1,481,025 |
| 011163 | UT-Tyler | 31,324 | 73,738 | 12,600 | 222,000 | 3,000 | 0 | 50,000 | 477,662 |
| 003632 | TAMU | 281,177 | 641,186 | 41,300 | 192,000 | 231,000 | 25,000 | 2,200,000 | 3,696,663 |
| 010298 | TAMU-Galveston | 14,289 | 27,403 | 3,500 | 6,000 | 3,000 | 0 | 25,000 | 164,192 |
| 003630 | Prairie View | 43,903 | 101,654 | 14,700 | 180,000 | 12,000 | 0 | 100,000 | 537,257 |
| 003631 | Tarleton | 37,474 | 112,125 | 22,050 | 120,000 | 3,000 | 0 | 25,000 | 404,649 |
| 011161 | TAMU-Corpus Christi | 47,434 | 116,241 | 13,300 | 162,000 | 15,000 | 0 | 175,000 | 613,975 |
| 003639 | TAMU-Kingsville | 37,385 | 79,519 | 16,800 | 210,000 | 12,000 | 0 | 150,000 | 590,704 |
| 009651 | TAM-International | 25,184 | 70,893 | 11,200 | 168,000 | 3,000 | 0 | 50,000 | 413,277 |
| 003665 | West Texas | 33,577 | 92,774 | 21,700 | 252,000 | 3,000 | 0 | 25,000 | 513,051 |
| 003565 | TAMU-Commerce | 39,935 | 110,743 | 19,950 | 228,000 | 18,000 | 0 | 175,000 | 676,628 |
| 029269 | TAMU-Texarkana | 8,342 | 19,610 | 7,000 | 90,000 | 3,000 | 0 | 25,000 | 237,952 |
| 103631 | TAMU-Central Texas | 7,915 | 15,122 | 8,400 | 90,000 | 0 | 0 | 0 | 206,437 |
| 103639 | TAMU-San Antonio | 11,232 | 32,759 | 6,650 | 54,000 | 0 | 0 | 0 | 189,641 |
| 003652 | UH | 219,627 | 474,664 | 33,250 | 378,000 | 135,000 | 75,000 | 1,375,000 | 2,775,541 |
| 011711 | UH-Clear Lake | 41,330 | 74,608 | 12,600 | 234,000 | 3,000 | 0 | 25,000 | 475,538 |
| 012826 | UH-Downtown | 46,075 | 121,917 | 14,700 | 42,000 | 0 | 0 | 0 | 309,692 |
| 013231 | UH-Victoria | 13,435 | 38,544 | 6,300 | 90,000 | 0 | 0 | 0 | 233,279 |
| 003592 | Midwestern | 28,584 | 66,219 | 14,700 | 156,000 | 0 | 0 | 0 | 350,503 |
| 003594 | North Texas | 173,703 | 409,978 | 30,100 | 276,000 | 111,000 | 25,000 | 1,050,000 | 2,160,781 |
| 113594 | North Texas-Dallas | 7,083 | 16,353 | 4,550 | 24,000 | 0 | 0 | 0 | 136,986 |
| 003624 | SFA | 69,659 | 154,893 | 25,200 | 240,000 | 9,000 | 0 | 75,000 | 658,752 |
| 003642 | Texas Southern | 50,704 | 120,978 | 17,500 | 120,000 | 21,000 | 50,000 | 200,000 | 665,182 |
| 003644 | Texas Tech | 190,173 | 410,044 | 33,600 | 318,000 | 141,000 | 50,000 | 1,450,000 | 2,677,817 |
| 003541 | Angelo | 31,922 | 81,074 | 15,400 | 156,000 | 0 | 25,000 | 0 | 394,396 |
| 003646 | Texas Woman's | 68,277 | 155,529 | 15,050 | 174,000 | 48,000 | 25,000 | 525,000 | 1,095,856 |
| 003581 | Lamar | 50,619 | 132,997 | 21,700 | 198,000 | 9,000 | 25,000 | 100,000 | 622,316 |
| 003606 | Sam Houston | 84,655 | 208,364 | 21,350 | 234,000 | 15,000 | 0 | 125,000 | 773,369 |
| 003615 | Texas State-San Marcos | 158,795 | 403,950 | 33,250 | 396,000 | 18,000 | 25,000 | 200,000 | 1,319,995 |
| 003625 | Sul Ross | 12,057 | 22,338 | 11,200 | 120,000 | 0 | 0 | 0 | 250,595 |
| 000020 | Sul Ross-Rio Grande | 3,575 | 7,887 | 4,550 | 30,000 | 0 | 0 | 0 | 131,012 |

| FICE | Institutions |
|---|---|
| 009225 | TSTC-Harlingen |
| 009932 | TSTC-West Texas |
| 033965 | TSTC-Marshall |
| 003634 | TSTC-Waco |
| 036273 | Lamar-IOT |
| 023582 | Lamar-Orange |
| 023485 | Lamar-Port Arthur |

1. Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

| Summary | | Space For Library Collections | | | |
|---|---|---|---|---|---|
| FICE | Institutions | 0.1 SF for the First 150,000 volumes | 0.09SF for the Next 150,000 volumes | 0.08 SF for the Next 300,000 volumes | 0.07 SF for the Next 600,000 volumes |
| 003656 | UT-Arlington | 15,000 | 13,500 | 24,000 | 72,242 |
| 003658 | UT-Austin | 15,000 | 13,500 | 24,000 | 218,518 |
| 009741 | UT-Dallas | 15,000 | 13,500 | 24,000 | 51,762 |
| 003661 | UT-El Paso | 15,000 | 13,500 | 24,000 | 54,713 |
| 003599 | UT-Pan American | 15,000 | 13,500 | 24,000 | 12,008 |
| 030646 | UT-Brownsville | 15,000 | 13,500 | 6,564 | 0 |
| 009930 | UT-Permian Basin | 15,000 | 12,106 | 0 | 0 |
| 010115 | UT-San Antonio | 15,000 | 13,500 | 24,000 | 61,672 |
| 011163 | UT-Tyler | 15,000 | 13,500 | 14,213 | 0 |
| 003632 | TAMU | 15,000 | 13,500 | 24,000 | 216,766 |
| 010298 | TAMU-Galveston | 15,000 | 1,277 | 0 | 0 |
| 003630 | Prairie View | 15,000 | 13,500 | 18,981 | 0 |
| 003631 | Tarleton | 15,000 | 13,500 | 8,372 | 0 |
| 011161 | TAMU-Corpus Christi | 15,000 | 13,500 | 24,000 | 978 |
| 003639 | TAMU-Kingsville | 15,000 | 13,500 | 23,256 | 0 |
| 009651 | TAM-International | 15,000 | 13,500 | 9,062 | 0 |
| 003665 | West Texas | 15,000 | 13,500 | 17,044 | 0 |
| 003565 | TAMU-Commerce | 15,000 | 13,500 | 24,000 | 5,364 |
| 029269 | TAMU-Texarkana | 15,000 | 7,916 | 0 | 0 |
| 103631 | TAMU-Central Texas | 15,000 | 5,079 | 0 | 0 |
| 103639 | TAMU-San Antonio | 15,000 | 3,568 | 0 | 0 |
| 003652 | UH | 15,000 | 13,500 | 24,000 | 152,288 |
| 011711 | UH-Clear Lake | 15,000 | 13,500 | 14,043 | 0 |
| 012826 | UH-Downtown | 15,000 | 13,500 | 775 | 0 |
| 013231 | UH-Victoria | 15,000 | 7,495 | 0 | 0 |
| 003592 | Midwestern | 15,000 | 13,500 | 4,040 | 0 |
| 003594 | North Texas | 15,000 | 13,500 | 24,000 | 109,255 |
| 113594 | North Texas-Dallas | 13,699 | 0 | 0 | 0 |
| 003624 | SFA | 15,000 | 13,500 | 24,000 | 4,113 |
| 003642 | Texas Southern | 15,000 | 13,500 | 24,000 | 4,563 |
| 003644 | Texas Tech | 15,000 | 13,500 | 24,000 | 145,447 |
| 003541 | Angelo | 15,000 | 13,500 | 7,552 | 0 |
| 003646 | Texas Woman's | 15,000 | 13,500 | 24,000 | 34,710 |
| 003581 | Lamar | 15,000 | 13,500 | 24,000 | 1,562 |
| 003606 | Sam Houston | 15,000 | 13,500 | 24,000 | 12,136 |
| 003615 | Texas State-San Marcos | 15,000 | 13,500 | 24,000 | 50,400 |
| 003625 | Sul Ross | 15,000 | 9,054 | 0 | 0 |
| 000020 | Sul Ross-Rio Grande | 13,101 | 0 | 0 | 0 |

| FICE | Institutions | Stack Space 5 SF per FTSE |
|---|---|---|
| 009225 | TSTC-Harlingen | 17882 |
| 009932 | TSTC-West Texas | 2811 |
| 033965 | TSTC-Marshall | 2508 |
| 003634 | TSTC-Waco | 18525 |
| 036273 | Lamar-IOT | 10916 |
| 023582 | Lamar-Orange | 8382 |
| 023485 | Lamar-Port Arthur | 9260 |

| Summary | | Library Space Adjustments | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| FICE | Institutions | Law Library Adjustment - 0.25 SF per Volume | Space for Student Users - 6.25 SF per FTSE | Space for Faculty Users - 3 SF per FTE | Space for Staff Users - 12.5 percent add on | Add on - 17 percent increase on all other space | Subtract 5% of Total | Lamar Adjustment[1] | Total Predicted Library Space (95 percent of alculated) |
| 003656 | UT-Arlington | 0 | 138,302 | 4,202 | 33,406 | 51,111 | (17,588) | | **334,175** |
| 003658 | UT-Austin | 199,387 | 283,246 | 8,962 | 95,327 | 145,850 | (50,190) | | **953,601** |
| 009741 | UT-Dallas | 0 | 91,069 | 2,443 | 24,722 | 37,824 | (13,016) | | **247,304** |
| 003661 | UT-El Paso | 0 | 100,595 | 2,779 | 26,323 | 40,275 | (13,859) | | **263,327** |
| 003599 | UT-Pan American | 0 | 88,425 | 2,224 | 19,395 | 29,674 | (10,211) | | **194,013** |
| 030646 | UT-Brownsville | 0 | 24,418 | 1,034 | 7,564 | 11,574 | (3,983) | | **75,671** |
| 009930 | UT-Permian Basin | 0 | 16,285 | 517 | 5,489 | 8,397 | (2,890) | | **54,904** |
| 010115 | UT-San Antonio | 0 | 148,954 | 3,751 | 33,360 | 51,040 | (17,564) | | **333,713** |
| 011163 | UT-Tyler | 0 | 30,724 | 940 | 9,297 | 14,225 | (4,895) | | **93,003** |
| 003632 | TAMU | 0 | 267,161 | 8,435 | 68,108 | 104,205 | (35,859) | | **681,317** |
| 010298 | TAMU-Galveston | 0 | 11,418 | 429 | 3,515 | 5,379 | (1,851) | | **35,167** |
| 003630 | Prairie View | 0 | 42,356 | 1,317 | 11,394 | 17,433 | (5,999) | | **113,982** |
| 003631 | Tarleton | 0 | 46,719 | 1,124 | 10,589 | 16,202 | (5,575) | | **105,930** |
| 011161 | TAMU-Corpus Christi | 0 | 48,434 | 1,423 | 12,917 | 19,763 | (6,801) | | **129,214** |
| 003639 | TAMU-Kingsville | 0 | 33,133 | 1,122 | 10,751 | 16,450 | (5,661) | | **107,551** |
| 009651 | TAM-International | 0 | 29,539 | 756 | 8,482 | 12,978 | (4,466) | | **84,850** |
| 003665 | West Texas | 0 | 38,656 | 1,007 | 10,651 | 16,296 | (5,608) | | **106,546** |
| 003565 | TAMU-Commerce | 0 | 46,143 | 1,198 | 13,151 | 20,120 | (6,924) | | **131,552** |
| 029269 | TAMU-Texarkana | 0 | 8,171 | 250 | 3,917 | 5,993 | (2,062) | | **39,185** |
| 103631 | TAMU-Central Texas | 0 | 6,301 | 237 | 3,327 | 5,091 | (1,752) | | **33,284** |
| 103639 | TAMU-San Antonio | 0 | 13,649 | 337 | 4,069 | 6,226 | (2,142) | | **40,707** |
| 003652 | UH | 79,967 | 197,777 | 6,589 | 61,140 | 93,544 | (32,190) | | **611,615** |
| 011711 | UH-Clear Lake | 0 | 31,087 | 1,240 | 9,359 | 14,319 | (4,927) | | **93,620** |
| 012826 | UH-Downtown | 0 | 50,799 | 1,382 | 10,182 | 15,579 | (5,361) | | **101,856** |
| 013231 | UH-Victoria | 0 | 16,060 | 403 | 4,870 | 7,451 | (2,564) | | **48,715** |
| 003592 | Midwestern | 0 | 27,591 | 858 | 7,624 | 11,664 | (4,014) | | **76,263** |
| 003594 | North Texas | 0 | 170,824 | 5,211 | 42,224 | 64,602 | (22,231) | | **422,385** |
| 113594 | North Texas-Dallas | 0 | 6,814 | 212 | 2,591 | 3,964 | (1,364) | | **25,915** |
| 003624 | SFA | 0 | 64,539 | 2,090 | 15,405 | 23,570 | (8,111) | | **154,106** |
| 003642 | Texas Southern | 76,663 | 50,407 | 1,521 | 23,207 | 35,506 | (12,218) | | **232,149** |
| 003644 | Texas Tech | 73,358 | 170,852 | 5,705 | 55,983 | 85,654 | (29,475) | | **560,024** |
| 003541 | Angelo | 0 | 33,781 | 958 | 8,849 | 13,539 | (4,659) | | **88,519** |
| 003646 | Texas Woman's | 0 | 64,804 | 2,048 | 19,258 | 29,464 | (10,139) | | **192,645** |
| 003581 | Lamar | 0 | 55,415 | 1,519 | 13,875 | 21,228 | (7,305) | 22,171 | **160,965** |
| 003606 | Sam Houston | 0 | 86,818 | 2,540 | 19,249 | 29,451 | (10,135) | | **192,559** |
| 003615 | Texas State-San Marcos | 0 | 168,312 | 4,764 | 34,497 | 52,780 | (18,163) | | **345,091** |
| 003625 | Sul Ross | 0 | 9,307 | 362 | 4,215 | 6,449 | (2,219) | | **42,168** |
| 000020 | Sul Ross-Rio Grande | 0 | 3,286 | 107 | 2,062 | 3,155 | (1,086) | | **20,626** |
| FICE | Institutions | | Study Space 6.25 SF per FTSE | | Library Staff 12.5 Percent add on | | | Lamar Adjustment[1] | Total Predicted Library Space |
| 009225 | TSTC-Harlingen | | 22353 | | 5029 | | | | **45,264** |
| 009932 | TSTC-West Texas | | 3514 | | 791 | | | | **7,116** |
| 033965 | TSTC-Marshall | | 3135 | | 705 | | | | **6,348** |
| 003634 | TSTC-Waco | | 23156 | | 5210 | | | | **46,891** |
| 036273 | Lamar-IOT | | 13644 | | 3070 | | | -22171 | **5,459** |
| 023582 | Lamar-Orange | | 10477 | | 2357 | | | | **21,216** |
| 023485 | Lamar-Port Arthur | | 11575 | | 2604 | | | | **23,439** |

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**
**Predicted Research Space**

| | |
|---|---|
| CPI-U Sep 1991 | 137.2 |
| CPI-U Sep 2011 | 223.8 |
| Inflation factor | 0.63 |

| FICE | INSTITUTIONS | 3 Year Average Research Expenditures | 9000 SF Per $1,000,000 Research Expenditure Inflated to 1991 | 3 SF per FTSE | Predicted Research Space (Larger of the 2 Methods) |
|---|---|---|---|---|---|
| 003656 | UT-Arlington | 51,696,790 | 285,175.89 | 66,385 | 285,176 |
| 003658 | UT-Austin | 468,480,100 | 2,584,284.79 | 135,958 | 2,584,285 |
| 009741 | UT-Dallas | 70,414,280 | 388,427.50 | 43,713 | 388,427 |
| 003661 | UT-El Paso | 54,721,079 | 301,858.82 | 48,286 | 301,859 |
| 003599 | UT-Pan American | 7,681,855 | 42,375.55 | 42,444 | 42,444 |
| 030646 | UT-Brownsville | 5,760,073 | 31,774.39 | 11,720 | 31,774 |
| 009930 | UT-Permian Basin | 1,823,249 | 10,057.62 | 7,817 | 10,058 |
| 010115 | UT-San Antonio | 42,816,025 | 236,186.77 | 71,498 | 236,187 |
| 011163 | UT-Tyler | 2,464,259 | 13,593.63 | 14,748 | 14,748 |
| 003632 | TAMU | 198,113,122 | 1,092,854.80 | 128,237 | 1,092,855 |
| 010298 | TAMU-Galveston | 5,349,109 | 29,507.38 | 5,481 | 29,507 |
| 003630 | Prairie View | 12,437,641 | 68,609.97 | 20,331 | 68,610 |
| 003631 | Tarleton | 10,061,282 | 55,501.22 | 22,425 | 55,501 |
| 011161 | TAMU-Corpus Christi | 14,388,419 | 79,371.08 | 23,248 | 79,371 |
| 003639 | TAMU-Kingsville | 15,199,063 | 83,842.85 | 15,904 | 83,843 |
| 009651 | TAM-International | 2,362,011 | 13,029.60 | 14,179 | 14,179 |
| 003665 | West Texas | 5,997,389 | 33,083.50 | 18,555 | 33,083 |
| 003565 | TAMU-Commerce | 2,371,157 | 13,080.05 | 22,149 | 22,149 |
| 029269 | TAMU-Texarkana | (65,193) | (359.63) | 3,922 | 3,922 |
| 103631 | TAMU-Central Texas | - | - | 3,024 | 3,024 |
| 103639 | TAMU-San Antonio | - | - | 6,552 | 6,552 |
| 003652 | UH | 100,462,195 | 554,181.32 | 94,933 | 554,181 |
| 011711 | UH-Clear Lake | 1,624,700 | 8,962.36 | 14,922 | 14,922 |
| 012826 | UH-Downtown | 1,163,699 | 6,419.33 | 24,383 | 24,383 |
| 013231 | UH-Victoria | 102,586 | 565.90 | 7,709 | 7,709 |
| 003592 | Midwestern | 398,721 | 2,199.47 | 13,244 | 13,244 |
| 003594 | North Texas | 20,405,995 | 112,565.94 | 81,996 | 112,566 |
| 113594 | North Texas-Dallas | 665,273 | 3,669.86 | 3,271 | 3,670 |
| 003624 | SFA | 6,408,691 | 35,352.37 | 30,979 | 35,352 |
| 003642 | Texas Southern | 6,878,515 | 37,944.07 | 24,196 | 37,944 |
| 003644 | Texas Tech | 111,113,964 | 612,939.86 | 82,009 | 612,940 |
| 003541 | Angelo | 1,091,413 | 6,020.58 | 16,215 | 16,215 |
| 003646 | Texas Woman's | 3,073,069 | 16,952.02 | 31,106 | 31,106 |
| 003581 | Lamar | 6,558,871 | 36,180.81 | 26,599 | 36,181 |
| 003606 | Sam Houston | 7,070,806 | 39,004.81 | 41,673 | 41,673 |
| 003615 | Texas State-San Marcos | 28,806,932 | 158,908.17 | 80,790 | 158,908 |
| 003625 | Sul Ross | 1,937,518 | 10,687.96 | 4,468 | 10,688 |
| 000020 | Sul Ross-Rio Grande | - | - | 1,577 | 1,577 |
| 009225 | TSTC-Harlingen | 5,937 | - | 10,729 | 10,729 |
| 009932 | TSTC-West Texas | 163 | - | 1,687 | 1,687 |
| 033965 | TSTC-Marshall | - | - | 1,505 | 1,505 |
| 003634 | TSTC-Waco | 13,759 | - | 11,115 | 11,115 |
| 036273 | Lamar-IOT | - | - | 6,549 | 6,549 |
| 023582 | Lamar-Orange | - | - | 5,029 | 5,029 |
| 023485 | Lamar-Port Arthur | - | - | 5,556 | 5,556 |

DATASOURCE: CPIU data located at the Bureau of Labor Statistics ftp://ftp.bls.gov/pub/special.requests/cpi/cpiai.txt

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**

**Predicted Office Space**

| Inflation Factor: | 0.63 |
|---|---|

| FICE | INSTITUTIONS | 190 SF per Faculty FTE | 170 SF per Non-Faculty FTE | Total | FY 2011 Educational and General Expenditures | 3500 SF Per $1,000,000 Expenditures Inflated to 1991 | Predicted Office Space (the highest of the 2 methods) |
|---|---|---|---|---|---|---|---|
| 003656 | UT-Arlington | 266,105 | 428,568 | 694,673 | 385,329,278 | 826,622 | **826,622** |
| 003658 | UT-Austin | 567,621 | 914,169 | 1,481,790 | 1,769,239,377 | 3,795,433 | **3,795,433** |
| 009741 | UT-Dallas | 154,736 | 249,206 | 403,942 | 336,368,307 | 721,589 | **721,589** |
| 003661 | UT-El Paso | 176,008 | 283,466 | 459,475 | 304,133,061 | 652,437 | **652,437** |
| 003599 | UT-Pan American | 140,826 | 226,804 | 367,630 | 226,939,231 | 486,838 | **486,838** |
| 030646 | UT-Brownsville | 65,455 | 105,417 | 170,872 | 118,417,920 | 254,034 | **254,034** |
| 009930 | UT-Permian Basin | 32,735 | 52,721 | 85,456 | 52,643,883 | 112,933 | **112,933** |
| 010115 | UT-San Antonio | 237,567 | 382,607 | 620,174 | 377,963,761 | 810,821 | **810,821** |
| 011163 | UT-Tyler | 59,516 | 95,851 | 155,367 | 71,051,634 | 152,422 | **155,367** |
| 003632 | TAMU | 534,236 | 860,402 | 1,394,638 | 997,703,449 | 2,140,308 | **2,140,308** |
| 010298 | TAMU-Galveston | 27,149 | 43,724 | 70,873 | 35,592,100 | 76,353 | **76,353** |
| 003630 | Prairie View | 83,416 | 134,343 | 217,759 | 132,085,163 | 283,354 | **283,354** |
| 003631 | Tarleton | 71,201 | 114,670 | 185,871 | 92,922,764 | 199,341 | **199,341** |
| 011161 | TAMU-Corpus Christi | 90,125 | 145,148 | 235,273 | 133,525,490 | 286,443 | **286,443** |
| 003639 | TAMU-Kingsville | 71,032 | 114,398 | 185,430 | 101,918,065 | 218,638 | **218,638** |
| 009651 | TAM-International | 47,850 | 77,063 | 124,913 | 78,019,240 | 167,370 | **167,370** |
| 003665 | West Texas | 63,796 | 102,746 | 166,542 | 84,681,831 | 181,662 | **181,662** |
| 003565 | TAMU-Commerce | 75,877 | 122,201 | 198,078 | 101,948,648 | 218,704 | **218,704** |
| 029269 | TAMU-Texarkana | 15,850 | 25,527 | 41,376 | 22,946,413 | 49,225 | **49,225** |
| 103631 | TAMU-Central Texas | 15,039 | 24,220 | 39,258 | 21,202,475 | 45,484 | **45,484** |
| 103639 | TAMU-San Antonio | 21,341 | 34,370 | 55,711 | 27,534,116 | 59,067 | **59,067** |
| 003652 | UH | 417,291 | 672,059 | 1,089,350 | 630,746,532 | 1,353,099 | **1,353,099** |
| 011711 | UH-Clear Lake | 78,527 | 126,470 | 204,997 | 87,348,953 | 187,384 | **204,997** |
| 012826 | UH-Downtown | 87,542 | 140,990 | 228,532 | 122,079,783 | 261,890 | **261,890** |
| 013231 | UH-Victoria | 25,527 | 41,111 | 66,638 | 39,845,371 | 85,478 | **85,478** |
| 003592 | Midwestern | 54,310 | 87,467 | 141,777 | 70,148,117 | 150,484 | **150,484** |
| 003594 | North Texas | 330,036 | 531,531 | 861,567 | 508,694,096 | 1,091,268 | **1,091,268** |
| 113594 | North Texas-Dallas | 13,458 | 21,674 | 35,132 | 20,821,429 | 44,667 | **44,667** |
| 003624 | SFA | 132,352 | 213,157 | 345,509 | 154,260,942 | 330,926 | **345,509** |
| 003642 | Texas Southern | 96,338 | 155,154 | 251,492 | 168,156,350 | 360,735 | **360,735** |
| 003644 | Texas Tech | 361,329 | 581,929 | 943,258 | 487,326,174 | 1,045,429 | **1,045,429** |
| 003541 | Angelo | 60,652 | 97,681 | 158,333 | 90,531,055 | 194,210 | **194,210** |
| 003646 | Texas Woman's | 129,726 | 208,928 | 338,654 | 131,534,977 | 282,173 | **338,654** |
| 003581 | Lamar | 96,176 | 154,894 | 251,070 | 151,199,497 | 324,358 | **324,358** |
| 003606 | Sam Houston | 160,845 | 259,044 | 419,889 | 187,791,590 | 402,857 | **419,889** |
| 003615 | Texas State-San Marcos | 301,711 | 485,913 | 787,623 | 340,465,714 | 730,379 | **787,623** |
| 003625 | Sul Ross | 22,908 | 36,894 | 59,803 | 48,757,970 | 104,597 | **104,597** |
| 000020 | Sul Ross-Rio Grande | 6,793 | 10,940 | 17,732 | 0 | - | **17,732** |
| 009225 | TSTC-Harlingen | 28,266 | 31,614 | 59,880 | 48,015,068 | 103,004 | **103,004** |
| 009932 | TSTC-West Texas | 13,116 | 14,669 | 27,785 | 22,457,772 | 48,177 | **48,177** |
| 033965 | TSTC-Marshall | 7,465 | 8,349 | 15,814 | 9,354,608 | 20,068 | **20,068** |
| 003634 | TSTC-Waco | 45,602 | 51,002 | 96,604 | 66,083,983 | 141,766 | **141,766** |
| 036273 | Lamar-IOT | 24,096 | 26,949 | 51,045 | 22,439,677 | 48,138 | **51,045** |
| 023582 | Lamar-Orange | 14,149 | 15,825 | 29,974 | 18,539,369 | 39,771 | **39,771** |
| 023485 | Lamar-Port Arthur | 15,660 | 17,514 | 33,174 | 24,601,839 | 52,777 | **52,777** |

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**

**Predicted Support Space**

| FICE | INSTITUTIONS | Total of All Other Calculated Space | Lamar University and LIT Adjustment | Calculated Space (9 percent of all other predicted) |
|---|---|---|---|---|
| 003656 | UT-Arlington | 2,572,297 | | 231,507 |
| 003658 | UT-Austin | 9,393,257 | | 845,393 |
| 009741 | UT-Dallas | 2,068,580 | | 186,172 |
| 003661 | UT-El Paso | 2,048,322 | | 184,349 |
| 003599 | UT-Pan American | 1,469,964 | | 132,297 |
| 030646 | UT-Brownsville | 550,843 | | 49,576 |
| 009930 | UT-Permian Basin | 310,389 | | 27,935 |
| 010115 | UT-San Antonio | 2,577,640 | | 231,988 |
| 011163 | UT-Tyler | 513,833 | | 46,245 |
| 003632 | TAMU | 5,982,783 | | 538,450 |
| 010298 | TAMU-Galveston | 240,799 | | 21,672 |
| 003630 | Prairie View | 831,887 | | 74,870 |
| 003631 | Tarleton | 761,179 | | 68,506 |
| 011161 | TAMU-Corpus Christi | 894,994 | | 80,550 |
| 003639 | TAMU-Kingsville | 699,371 | | 62,943 |
| 009651 | TAM-International | 503,391 | | 45,305 |
| 003665 | West Texas | 656,539 | | 59,089 |
| 003565 | TAMU-Commerce | 721,765 | | 64,959 |
| 029269 | TAMU-Texarkana | 154,491 | | 13,904 |
| 103631 | TAMU-Central Texas | 127,188 | | 11,447 |
| 103639 | TAMU-San Antonio | 203,832 | | 18,345 |
| 003652 | UH | 4,055,605 | | 365,004 |
| 011711 | UH-Clear Lake | 542,989 | | 48,869 |
| 012826 | UH-Downtown | 797,896 | | 71,811 |
| 013231 | UH-Victoria | 255,359 | | 22,982 |
| 003592 | Midwestern | 472,690 | | 42,542 |
| 003594 | North Texas | 2,993,346 | | 269,401 |
| 113594 | North Texas-Dallas | 124,830 | | 11,235 |
| 003624 | SFA | 1,095,021 | | 98,552 |
| 003642 | Texas Southern | 1,020,867 | | 91,878 |
| 003644 | Texas Tech | 3,625,159 | | 326,264 |
| 003541 | Angelo | 589,582 | | 53,062 |
| 003646 | Texas Woman's | 1,065,944 | | 95,935 |
| 003581 | Lamar | 973,979 | 8,585 | 96,243 |
| 003606 | Sam Houston | 1,371,789 | | 123,461 |
| 003615 | Texas State-San Marcos | 2,654,645 | | 238,918 |
| 003625 | Sul Ross | 234,736 | | 21,126 |
| 000020 | Sul Ross-Rio Grande | 63,879 | | 5,749 |
| 009225 | TSTC-Harlingen | 397,729 | | 35,796 |
| 009932 | TSTC-West Texas | 105,637 | | 9,507 |
| 033965 | TSTC-Marshall | 67,519 | | 6,077 |
| 003634 | TSTC-Waco | 521,803 | | 46,962 |
| 036273 | Lamar-IOT | 223,276 | (8,585) | 11,510 |
| 023582 | Lamar-Orange | 170,771 | | 15,369 |
| 023485 | Lamar-Port Arthur | 214,260 | | 19,283 |
| | | 56,922,656 | | 5,123,039 |

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**
**Full-Time Student Equivalent (FTSE) Calculation Sheet**

| Summary | | Undergraduate | | | | | | Masters | | | | Doctorate | | | | Professional | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15 Hours per FTSE | | | | | | 12 Hours per FTSE | | | | 9 Hours per FTSE | | | | 12 Hours per FTSE | | | | |
| FICE | Institutions | 1 | 2 | 3 <15,000 | 3 >15,000 | 4 <15,000 | 4 >15,000 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | Total |
| 003656 | UT-Arlington | 1,310 | 833 | 5,760 | - | 7,097 | 2,781 | 262 | 685 | 604 | 2,102 | 7 | 248 | 172 | 268 | - | - | - | - | 22,128 |
| 003658 | UT-Austin | 1,941 | 2,780 | 10,279 | 458 | - | 18,420 | 531 | 569 | 965 | 2,878 | 290 | 1,010 | 1,526 | 1,577 | - | - | 728 | 1,368 | 45,319 |
| 009741 | UT-Dallas | 802 | 468 | 3,215 | - | 5,342 | - | 110 | 711 | 972 | 1,929 | 49 | 246 | 291 | 400 | - | - | 36 | - | 14,571 |
| 003661 | UT-El Paso | 1,056 | 790 | 3,762 | - | 8,347 | - | 21 | 220 | 472 | 1,006 | - | 113 | 121 | 145 | - | - | 41 | - | 16,095 |
| 003599 | UT-Pan American | 918 | 418 | 4,560 | - | 6,802 | - | 25 | 50 | 627 | 657 | - | - | 18 | 73 | - | - | - | - | 14,148 |
| 030646 | UT-Brownsville | 160 | 38 | 760 | - | 2,450 | - | 2 | - | 72 | 401 | - | - | - | 23 | - | - | - | - | 3,907 |
| 009930 | UT-Permian Basin | 107 | 96 | 701 | - | 1,439 | - | 3 | 1 | 43 | 215 | - | - | - | - | - | - | - | - | 2,606 |
| 010115 | UT-San Antonio | 1,317 | 916 | 5,680 | - | 7,087 | 6,102 | 142 | 186 | 555 | 1,283 | - | 85 | 221 | 259 | - | - | - | - | 23,833 |
| 011163 | UT-Tyler | 189 | 201 | 1,508 | - | 2,189 | - | 10 | 49 | 261 | 457 | - | - | 28 | 25 | - | - | - | - | 4,916 |
| 003632 | TAMU | 3,454 | 3,991 | 7,555 | 3,128 | - | 17,257 | 369 | 870 | 733 | 2,063 | 243 | 948 | 1,095 | 1,039 | - | - | - | - | 42,746 |
| 010298 | TAMU-Galveston | 0 | 305 | 580 | - | 895 | - | 2 | 13 | 12 | 8 | - | 1 | 12 | - | - | - | - | - | 1,827 |
| 003630 | Prairie View | 587 | 382 | 2,037 | - | 2,844 | - | 53 | 47 | 344 | 383 | - | 11 | 4 | 86 | - | - | - | - | 6,777 |
| 003631 | Tarleton | 736 | 190 | 2,135 | - | 3,725 | - | 28 | 12 | 167 | 455 | - | - | - | 28 | - | - | - | - | 7,475 |
| 011161 | TAMU-Corpus Christi | 499 | 156 | 2,242 | - | 3,858 | - | 20 | 30 | 403 | 402 | - | 12 | 25 | 102 | - | - | - | - | 7,749 |
| 003639 | TAMU-Kingsville | 436 | 388 | 1,522 | - | 2,244 | - | 27 | 215 | 178 | 207 | 0 | 24 | - | 62 | - | - | - | - | 5,301 |
| 009651 | TAM-International | 228 | 30 | 1,215 | - | 2,839 | - | - | - | 80 | 312 | - | - | - | 23 | - | - | - | - | 4,726 |
| 003665 | West Texas | 694 | 122 | 1,824 | - | 2,883 | - | 37 | 22 | 185 | 408 | 9 | - | - | - | - | - | - | - | 6,185 |
| 003565 | TAMU-Commerce | 496 | 124 | 1,222 | - | 3,294 | - | 43 | 76 | 308 | 1,583 | - | - | 21 | 216 | - | - | - | - | 7,383 |
| 029269 | TAMU-Texarkana | 35 | 6 | 267 | - | 793 | - | - | - | 33 | 173 | - | - | - | - | - | - | - | - | 1,307 |
| 103631 | TAMU-Central Texas | 6 | 19 | 146 | - | 521 | - | - | - | 122 | 194 | - | - | - | - | - | - | - | - | 1,008 |
| 103639 | TAMU-San Antonio | 0 | - | 363 | - | 1,310 | - | - | - | 64 | 447 | - | - | - | - | - | - | - | - | 2,184 |
| 003652 | UH | 1,633 | 1,496 | 7,245 | - | 4,625 | 9,782 | 224 | 449 | 769 | 2,119 | 57 | 178 | 512 | 488 | - | - | 1,116 | 950 | 31,644 |
| 011711 | UH-Clear Lake | 109 | 60 | 894 | - | 2,016 | - | 10 | 165 | 754 | 920 | - | - | - | 46 | - | - | - | - | 4,974 |
| 012826 | UH-Downtown | 240 | 103 | 2,077 | - | 5,627 | - | - | - | 4 | 77 | - | - | - | - | - | - | - | - | 8,128 |
| 013231 | UH-Victoria | 18 | 13 | 444 | - | 1,211 | - | - | 10 | 161 | 712 | - | - | - | - | - | - | - | - | 2,570 |
| 003592 | Midwestern | 216 | 89 | 1,591 | - | 2,251 | - | - | - | 132 | 135 | - | - | - | - | - | - | - | - | 4,415 |
| 003594 | North Texas | 2,598 | 365 | 5,748 | - | 6,288 | 8,238 | 302 | 136 | 844 | 1,590 | 226 | 32 | 401 | 517 | - | - | 47 | - | 27,332 |
| 113594 | North Texas-Dallas | 16 | - | 122 | - | 845 | - | - | - | 38 | 69 | - | - | - | - | - | - | - | - | 1,090 |
| 003624 | SFA | 1,137 | 171 | 3,076 | - | 5,145 | - | 54 | 31 | 182 | 481 | - | 3 | 13 | 34 | - | - | - | - | 10,326 |
| 003642 | Texas Southern | 328 | 213 | 2,006 | - | 3,220 | - | 40 | 7 | 172 | 688 | 20 | 1 | 39 | 108 | - | - | 507 | 716 | 8,065 |
| 003644 | Texas Tech | 2,338 | 2,204 | 6,248 | - | 4,210 | 7,654 | 253 | 264 | 370 | 1,355 | 144 | 294 | 496 | 678 | - | - | - | 830 | 27,336 |
| 003541 | Angelo | 522 | - | 1,828 | - | 2,593 | - | 14 | - | 160 | 230 | - | - | - | - | - | - | 59 | - | 5,405 |
| 003646 | Texas Woman's | 522 | 5 | 2,932 | - | 3,541 | - | 88 | - | 1,338 | 1,237 | 16 | - | 299 | 164 | - | - | 227 | - | 10,369 |
| 003581 | Lamar | 515 | 252 | 2,383 | - | 4,255 | - | 6 | 124 | 532 | 628 | - | 49 | 20 | 103 | - | - | - | - | 8,866 |
| 003606 | Sam Houston | 1,220 | 149 | 3,246 | - | 7,990 | - | 27 | 0 | 268 | 836 | - | - | 50 | 105 | - | - | - | - | 13,891 |
| 003615 | Texas State-San Marcos | 2,406 | 373 | 6,823 | - | 5,398 | 9,048 | 84 | 54 | 644 | 1,784 | - | 20 | 5 | 180 | - | - | 112 | - | 26,930 |
| 003625 | Sul Ross | 142 | 30 | 349 | - | 709 | - | 19 | 7 | 52 | 182 | - | - | - | - | - | - | - | - | 1,489 |
| 000020 | Sul Ross-Rio Grande | 5 | - | 79 | - | 353 | - | - | - | 9 | 81 | - | - | - | - | - | - | - | - | 526 |

| | | Vocational Program Area | | | | | | Academic Program Area | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1 | 2 | 3 | | 4 | | 1 | 2 | 3 | 4 | Total |
| 009225 | TSTC-Harlingen | 533 | 380 | 215 | | 311 | | 152 | | 863 | 1,123 | 3,576 |
| 009932 | TSTC-West Texas | 191 | 158 | 111 | | 81 | | 0 | | 17 | 4 | 562 |
| 033965 | TSTC-Marshall | 185 | 24 | 69 | | 47 | | 0 | | 71 | 106 | 502 |
| 003634 | TSTC-Waco | 1,666 | 247 | 519 | | 144 | | 0 | | 767 | 363 | 3,705 |
| 036273 | Lamar-IOT | 411 | 396 | 234 | | 283 | | 89 | | 478 | 292 | 2,183 |
| 023582 | Lamar-Orange | 35 | 359 | 31 | | 39 | | 43 | | 589 | 581 | 1,676 |
| 023485 | Lamar-Port Arthur | 286 | 345 | 222 | | 44 | | 86 | | 419 | 450 | 1,852 |

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**
**Semester Credit Hours**

| | | Undergraduate | | | | Masters | | | | Doctorate | | | | Professional | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | Program Area | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | Total |
| 003656 | UT-Arlington | 19,649 | 12,491 | 86,399 | 148,183 | 3,138 | 8,220 | 7,246 | 25,223 | 61 | 2,233 | 1,544 | 2,414 | - | - | - | - | 316,801 |
| 003658 | UT-Austin | 29,121 | 41,693 | 161,054 | 276,297 | 6,374 | 6,823 | 11,580 | 34,536 | 2,611 | 9,086 | 13,730 | 14,197 | - | - | 8,735 | 16,420 | 632,257 |
| 009741 | UT-Dallas | 12,024 | 7,025 | 48,226 | 80,123 | 1,323 | 8,536 | 11,669 | 23,147 | 441 | 2,215 | 2,616 | 3,600 | - | - | 429 | - | 201,374 |
| 003661 | UT-El Paso | 15,842 | 11,856 | 56,426 | 125,206 | 252 | 2,645 | 5,663 | 12,075 | - | 1,021 | 1,085 | 1,309 | - | - | 491 | - | 233,871 |
| 003599 | UT-Pan American | 13,771 | 6,277 | 68,394 | 102,033 | 301 | 604 | 7,526 | 7,881 | - | - | 159 | 654 | - | - | - | - | 207,600 |
| 030646 | UT-Brownsville | 2,406 | 574 | 11,399 | 36,747 | 27 | - | 869 | 4,809 | - | - | - | 207 | - | - | - | - | 57,038 |
| 009930 | UT-Permian Basin | 1,603 | 1,447 | 10,511 | 21,588 | 36 | 15 | 513 | 2,584 | - | - | - | - | - | - | - | - | 38,297 |
| 010115 | UT-San Antonio | 19,760 | 13,737 | 85,194 | 197,832 | 1,698 | 2,236 | 6,660 | 15,394 | - | 765 | 1,992 | 2,332 | - | - | - | - | 347,600 |
| 011163 | UT-Tyler | 2,832 | 3,013 | 22,621 | 32,835 | 124 | 589 | 3,128 | 5,479 | - | - | 250 | 222 | - | - | - | - | 71,093 |
| 003632 | TAMU | 51,803 | 59,871 | 160,253 | 258,851 | 4,432 | 10,442 | 8,794 | 24,753 | 2,187 | 8,535 | 9,852 | 9,355 | - | - | - | - | 609,128 |
| 010298 | TAMU-Galveston | - | 4,570 | 8,695 | 13,428 | 21 | 158 | 143 | 94 | - | 7 | 107 | - | - | - | - | - | 27,223 |
| 003630 | Prairie View | 8,805 | 5,731 | 30,555 | 42,654 | 636 | 565 | 4,126 | 4,591 | - | 100 | 36 | 771 | - | - | - | - | 98,570 |
| 003631 | Tarleton | 11,041 | 2,853 | 32,025 | 55,869 | 331 | 141 | 1,999 | 5,457 | - | - | - | 256 | - | - | - | - | 109,972 |
| 011161 | TAMU-Corpus Christi | 7,484 | 2,333 | 33,631 | 57,872 | 241 | 364 | 4,837 | 4,827 | - | 109 | 227 | 915 | - | - | - | - | 112,840 |
| 003639 | TAMU-Kingsville | 6,535 | 5,816 | 22,826 | 33,659 | 318 | 2,575 | 2,131 | 2,481 | 3 | 220 | - | 558 | - | - | - | - | 77,122 |
| 009651 | TAM-International | 3,413 | 451 | 18,229 | 42,589 | - | - | 959 | 3,738 | - | - | - | 204 | - | - | - | - | 69,583 |
| 003665 | West Texas | 10,404 | 1,829 | 27,367 | 43,248 | 449 | 260 | 2,225 | 4,896 | 83 | - | - | - | - | - | - | - | 90,761 |
| 003565 | TAMU-Commerce | 7,445 | 1,853 | 18,323 | 49,408 | 521 | 906 | 3,699 | 18,997 | - | - | 188 | 1,948 | - | - | - | - | 103,288 |
| 029269 | TAMU-Texarkana | 525 | 91 | 4,009 | 11,894 | - | - | 393 | 2,080 | - | - | - | - | - | - | - | - | 18,992 |
| 103631 | TAMU-Central Texas | 90 | 282 | 2,183 | 7,821 | - | - | 1,467 | 2,330 | - | - | - | - | - | - | - | - | 14,173 |
| 103639 | TAMU-San Antonio | - | - | 5,449 | 19,656 | - | - | 765 | 5,358 | - | - | - | - | - | - | - | - | 31,228 |
| 003652 | UH | 24,496 | 22,446 | 108,676 | 216,115 | 2,692 | 5,386 | 9,224 | 25,428 | 511 | 1,603 | 4,606 | 4,395 | - | - | 13,393 | 11,402 | 450,373 |
| 011711 | UH-Clear Lake | 1,641 | 902 | 13,413 | 30,233 | 120 | 1,978 | 9,044 | 11,037 | - | - | - | 417 | - | - | - | - | 68,785 |
| 012826 | UH-Downtown | 3,606 | 1,548 | 31,149 | 84,410 | - | - | 42 | 921 | - | - | - | - | - | - | - | - | 121,676 |
| 013231 | UH-Victoria | 264 | 198 | 6,659 | 18,167 | - | 123 | 1,935 | 8,547 | - | - | - | - | - | - | - | - | 35,893 |
| 003592 | Midwestern | 3,241 | 1,339 | 23,864 | 33,772 | - | - | 1,579 | 1,623 | - | - | - | - | - | - | - | - | 65,418 |
| 003594 | North Texas | 38,974 | 5,476 | 86,225 | 217,890 | 3,622 | 1,628 | 10,131 | 19,081 | 2,030 | 284 | 3,608 | 4,656 | - | - | 564 | - | 394,169 |
| 113594 | North Texas-Dallas | 246 | - | 1,825 | 12,681 | - | - | 453 | 828 | - | - | - | - | - | - | - | - | 16,033 |
| 003624 | SFA | 17,061 | 2,565 | 46,137 | 77,182 | 642 | 368 | 2,179 | 5,775 | - | 26 | 114 | 306 | - | - | - | - | 152,355 |
| 003642 | Texas Southern | 4,927 | 3,193 | 30,092 | 48,295 | 477 | 81 | 2,068 | 8,253 | 183 | 12 | 350 | 969 | - | - | 6,082 | 8,597 | 113,579 |
| 003644 | Texas Tech | 35,072 | 33,054 | 93,719 | 177,967 | 3,030 | 3,162 | 4,441 | 16,263 | 1,292 | 2,642 | 4,466 | 6,098 | - | - | - | 9,959 | 391,165 |
| 003541 | Angelo | 7,833 | - | 27,415 | 38,892 | 172 | - | 1,917 | 2,756 | - | - | - | - | - | - | 702 | - | 79,687 |
| 003646 | Texas Woman's | 7,835 | 69 | 43,975 | 53,114 | 1,057 | - | 16,055 | 14,841 | 143 | - | 2,691 | 1,479 | - | - | 2,725 | - | 143,984 |
| 003581 | Lamar | 7,718 | 3,784 | 35,746 | 63,819 | 69 | 1,484 | 6,387 | 7,540 | - | 441 | 180 | 927 | - | - | - | - | 128,095 |
| 003606 | Sam Houston | 18,301 | 2,232 | 48,693 | 119,845 | 323 | 3 | 3,219 | 10,033 | - | - | 448 | 944 | - | - | - | - | 204,041 |
| 003615 | Texas State-San Marcos | 36,088 | 5,597 | 102,340 | 216,692 | 1,006 | 652 | 7,724 | 21,406 | - | 178 | 43 | 1,622 | - | - | 1,341 | - | 394,689 |
| 003625 | Sul Ross | 2,123 | 444 | 5,238 | 10,630 | 229 | 80 | 624 | 2,189 | - | - | - | - | - | - | - | - | 21,557 |
| 000020 | Sul Ross-Rio Grande | 72 | - | 1,179 | 5,301 | - | - | 102 | 966 | - | - | - | - | - | - | - | - | 7,620 |
| | | 434,051 | 266,640 | 1,620,114 | 3,082,798 | 33,661 | 60,024 | 163,516 | 368,217 | 9,545 | 29,477 | 48,292 | 60,755 | 0 | 0 | 34,462 | 46,378 | 6,257,930 |

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\GAI\SpaceModelFall2011 - SCH.xlsx

| | | Vocational Program Area | | | | Academic Program Area | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Semester Credit Hours | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | Total |
| 009225 | TSTC-Harlingen | 7,524 | 4,992 | 3,218 | 4,193 | 2,283 | 0 | 12,944 | 16,842 | 51,996 |
| 009932 | TSTC-West Texas | 2,862 | 2,183 | 1,663 | 1,215 | 0 | 0 | 261 | 60 | 8,244 |
| 033965 | TSTC-Marshall | 2,621 | 345 | 1,035 | 699 | 0 | 0 | 1,065 | 1,596 | 7,361 |
| 003634 | TSTC-Waco | 24,985 | 3,680 | 7,733 | 2,157 | 0 | 0 | 11,499 | 5,448 | 55,502 |
| 036273 | Lamar-IOT | 5,825 | 5,482 | 3,465 | 3,321 | 1,341 | 0 | 7,164 | 4,386 | 30,984 |
| 023582 | Lamar-Orange | 373 | 5,290 | 457 | 546 | 647 | 0 | 8,831 | 8,722 | 24,866 |
| 023485 | Lamar-Port Arthur | 1,825 | 4,915 | 1,390 | 468 | 1,287 | 0 | 6,279 | 6,753 | 22,917 |

| | | Vocational Program Area | | | | |
|---|---|---|---|---|---|---|
| Continuing Education Contact Hours | | 1 | 2 | 3 | 4 | Total |
| 009225 | TSTC-Harlingen | 9,336 | 14,186 | 144 | 9,342 | 33,008 |
| 009932 | TSTC-West Texas | 0 | 3,806 | 0 | 0 | 3,806 |
| 033965 | TSTC-Marshall | 2,990 | 264 | 0 | 0 | 3,254 |
| 003634 | TSTC-Waco | 15 | 384 | 1,040 | 0 | 1,439 |
| 036273 | Lamar-IOT | 6,674 | 9,290 | 768 | 18,522 | 35,254 |
| 023582 | Lamar-Orange | 2,916 | 1,806 | 96 | 752 | 5,570 |
| 023485 | Lamar-Port Arthur | 49,200 | 5,344 | 38,720 | 3,984 | 97,248 |

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\GAI\CTCFall2011.xls

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**

| Programs Summary | | Type 1 | Type 2 | Total | Type 3 | Type 4 | Type 5 | | Master's | Other |
|---|---|---|---|---|---|---|---|---|---|---|
| From THECB Program Inventory | | AA/AS | BA/BS | UG Field | MA/MS | PHD | Spec | All Programs | Highest Degree | Masters Not Highest Degree |
| 003656 | UT-Arlington | - | 63 | 63 | 61 | 30 | - | 154 | 40 | 21 |
| 003658 | UT-Austin | - | 109 | 109 | 111 | 85 | 3 | 308 | 29 | 82 |
| 009741 | UT-Dallas | - | 47 | 47 | 49 | 28 | 1 | 125 | 22 | 27 |
| 003661 | UT-El Paso | - | 73 | 73 | 84 | 18 | 1 | 176 | 70 | 14 |
| 003599 | UT-Pan American | - | 52 | 52 | 48 | 4 | - | 104 | 46 | 2 |
| 030646 | UT-Brownsville | - | 40 | 40 | 28 | 1 | - | 69 | 27 | 1 |
| 009930 | UT-Permian Basin | - | 32 | 32 | 22 | - | - | 54 | 22 | - |
| 010115 | UT-San Antonio | - | 70 | 70 | 64 | 22 | - | 156 | 49 | 15 |
| 011163 | UT-Tyler | - | 36 | 36 | 38 | 2 | - | 76 | 37 | 1 |
| 003632 | TAMU | - | 118 | 118 | 109 | 88 | 1 | 316 | 32 | 77 |
| 010298 | TAMU-Galveston | - | 10 | 10 | 2 | 1 | - | 13 | 1 | 1 |
| 003630 | Prairie View | - | 42 | 42 | 34 | 4 | - | 80 | 30 | 4 |
| 003631 | Tarleton | 2 | 61 | 63 | 21 | 1 | - | 85 | 20 | 1 |
| 011161 | TAMU-Corpus Christi | - | 38 | 38 | 32 | 7 | - | 77 | 27 | 5 |
| 003639 | TAMU-Kingsville | - | 48 | 48 | 39 | 6 | - | 93 | 35 | 4 |
| 009651 | TAM-International | - | 32 | 32 | 29 | 2 | - | 63 | 28 | 1 |
| 003665 | West Texas | - | 62 | 62 | 43 | 1 | - | 106 | 42 | 1 |
| 003565 | TAMU-Commerce | - | 57 | 57 | 44 | 7 | - | 108 | 38 | 6 |
| 029269 | TAMU-Texarkana | - | 20 | 20 | 16 | 1 | - | 37 | 15 | 1 |
| 103631 | TAMU-Central Texas | - | 24 | 24 | 15 | - | - | 39 | 15 | - |
| 103639 | TAMU-San Antonio | - | 19 | 19 | 9 | - | - | 28 | 9 | - |
| 003652 | UH | - | 95 | 95 | 109 | 55 | 3 | 262 | 63 | 45 |
| 011711 | UH-Clear Lake | - | 36 | 36 | 40 | 1 | - | 77 | 39 | 1 |
| 012826 | UH-Downtown | - | 42 | 42 | 7 | - | - | 49 | 7 | - |
| 013231 | UH-Victoria | - | 18 | 18 | 15 | - | - | 33 | 15 | - |
| 003592 | Midwestern | 1 | 41 | 42 | 26 | - | - | 68 | 26 | - |
| 003594 | North Texas | 1 | 85 | 86 | 83 | 42 | 1 | 212 | 46 | 37 |
| 113594 | North Texas-Dallas | - | 13 | 13 | 4 | - | - | 17 | 4 | - |
| 003624 | SFA | - | 72 | 72 | 43 | 3 | - | 118 | 40 | 3 |
| 003642 | Texas Southern | - | 50 | 50 | 27 | 8 | 2 | 87 | 20 | 7 |
| 003644 | Texas Tech | - | 96 | 96 | 100 | 58 | 2 | 256 | 53 | 47 |
| 003541 | Angelo | 1 | 43 | 44 | 26 | - | 1 | 71 | 26 | - |
| 003646 | Texas Woman's | - | 43 | 43 | 46 | 21 | 1 | 111 | 29 | 16 |
| 003581 | Lamar | 1 | 61 | 62 | 36 | 4 | 1 | 103 | 33 | 3 |
| 003606 | Sam Houston | - | 61 | 61 | 44 | 5 | - | 110 | 39 | 5 |
| 003615 | Texas State-San Marcos | - | 95 | 95 | 72 | 8 | 1 | 176 | 66 | 6 |
| 003625 | Sul Ross | 5 | 27 | 32 | 20 | - | - | 52 | 20 | - |
| 000020 | Sul Ross-Rio Grande | - | 13 | 13 | 5 | - | - | 18 | 5 | - |
| 009225 | TSTC-Harlingen | - | - | - | - | - | - | - | - | - |
| 009932 | TSTC-West Texas | - | - | - | - | - | - | - | - | - |
| 033965 | TSTC-Marshall | - | - | - | - | - | - | - | - | - |
| 003634 | TSTC-Waco | - | - | - | - | - | - | - | - | - |
| 036273 | Lamar-IOT | - | - | - | - | - | - | - | - | - |
| 023582 | Lamar-Orange | - | - | - | - | - | - | - | - | - |
| 023485 | Lamar-Port Arthur | - | - | - | - | - | - | - | - | - |
| | | 11 | 1,944 | 1,955 | 1,601 | 513 | 18 | 4,087 | 1,165 | 434 |

**DATA SOURCE**: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\GAI\ProInv11.xlsx

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**
**Expenditures**

| FICE | Institutions | 501(c)(3) | TEES Pass-through | FY 2011 AFR Research Expenditures | FY 2011 Research Expenditures | FY 2010 AFR Research Expenditures | FY 2009 Research Expenditures | Three-Year Average Research Expenditures | FY 2011 Educational and General Expenditures |
|---|---|---|---|---|---|---|---|---|---|
| 003656 | UT-Arlington | | | 55,629,483 | 55,629,483 | 53,394,892 | 46,065,996 | 51,696,790 | 385,329,278 |
| 003658 | UT-Austin | | | 495,128,157 | 495,128,157 | 455,362,791 | 454,949,353 | 468,480,100 | 1,769,239,377 |
| 009741 | UT-Dallas | | | 82,336,759 | 82,336,759 | 71,938,110 | 56,967,971 | 70,414,280 | 336,368,307 |
| 003661 | UT-El Paso | | | 60,315,818 | 60,315,818 | 56,307,674 | 47,539,745 | 54,721,079 | 304,133,061 |
| 003599 | UT-Pan American | | | 7,350,106 | 7,350,106 | 7,658,700 | 8,036,759 | 7,681,855 | 226,939,231 |
| 030646 | UT-Brownsville | | | 6,452,564 | 6,452,564 | 5,843,397 | 4,984,258 | 5,760,073 | 118,417,920 |
| 009930 | UT-Permian Basin | | | 1,890,955 | 1,890,955 | 2,214,721 | 1,364,070 | 1,823,249 | 52,643,883 |
| 010115 | UT-San Antonio | | | 48,677,452 | 48,677,452 | 40,867,492 | 38,903,130 | 42,816,025 | 377,963,761 |
| 011163 | UT-Tyler | | | 2,784,409 | 2,784,409 | 2,268,292 | 2,340,076 | 2,464,259 | 71,051,634 |
| 003632 | TAMU | 78,497,647 | - | 122,496,758 | 200,994,405 | 200,731,282 | 192,613,680 | 198,113,122 | 997,703,449 |
| 010298 | TAMU-Galveston | 1,751,302 | 138,965 | 3,825,961 | 5,716,228 | 4,950,852 | 5,380,247 | 5,349,109 | 35,592,100 |
| 003630 | Prairie View | 1,467,036 | 2,660,769 | 10,234,949 | 14,362,754 | 11,902,493 | 11,047,675 | 12,437,641 | 132,085,163 |
| 003631 | Tarleton | | | 9,259,601 | 9,259,601 | 9,783,999 | 11,140,246 | 10,061,282 | 92,922,764 |
| 011161 | TAMU-Corpus Christi | | 373,993 | 14,438,585 | 14,812,578 | 13,404,401 | 14,948,279 | 14,388,419 | 133,525,490 |
| 003639 | TAMU-Kingsville | | 1,466,503 | 13,903,624 | 15,370,127 | 15,608,997 | 14,618,065 | 15,199,063 | 101,918,065 |
| 009651 | TAM-International | | | 2,989,221 | 2,989,221 | 2,358,975 | 1,737,836 | 2,362,011 | 78,019,240 |
| 003665 | West Texas | | | 5,017,622 | 5,017,622 | 6,595,999 | 6,378,545 | 5,997,389 | 84,681,831 |
| 003565 | TAMU-Commerce | | 9,235 | 2,069,102 | 2,078,337 | 2,478,060 | 2,557,074 | 2,371,157 | 101,948,648 |
| 029269 | TAMU-Texarkana | | | 130,427 | 130,427 | 71,198 | (397,205) | (65,193) | 22,946,413 |
| 103631 | TAMU-Central Texas | | | - | - | - | | - | 21,202,475 |
| 103639 | TAMU-San Antonio | | | - | - | - | - | - | 27,534,116 |
| 003652 | UH | | | 101,828,916 | 101,828,916 | 102,804,784 | 96,752,884 | 100,462,195 | 630,746,532 |
| 011711 | UH-Clear Lake | | | 2,205,270 | 2,205,270 | 1,388,666 | 1,280,164 | 1,624,700 | 87,348,953 |
| 012826 | UH-Downtown | | | 1,478,738 | 1,478,738 | 1,285,575 | 726,783 | 1,163,699 | 122,079,783 |
| 013231 | UH-Victoria | | | 162,647 | 162,647 | 121,830 | 23,280 | 102,586 | 39,845,371 |
| 003592 | Midwestern | | | 456,363 | 456,363 | 569,930 | 169,870 | 398,721 | 70,148,117 |
| 003594 | North Texas | | | 21,839,027 | 21,839,027 | 21,189,674 | 18,189,285 | 20,405,995 | 508,694,096 |
| 113594 | North Texas-Dallas | | | (36,743) | (36,743) | 3,705 | 2,028,857 | 665,273 | 20,821,429 |
| 003624 | SFA | | | 5,601,021 | 5,601,021 | 6,788,416 | 6,836,635 | 6,408,691 | 154,260,942 |
| 003642 | Texas Southern | | | 6,211,556 | 6,211,556 | 7,294,833 | 7,129,157 | 6,878,515 | 168,156,350 |
| 003644 | Texas Tech | | | 133,968,006 | 133,968,006 | 117,250,848 | 82,123,038 | 111,113,964 | 487,326,174 |
| 003541 | Angelo | | | 1,120,788 | 1,120,788 | 1,018,084 | 1,135,366 | 1,091,413 | 90,531,055 |
| 003646 | Texas Woman's | 2,182 | | 3,450,628 | 3,452,810 | 2,659,607 | 3,106,791 | 3,073,069 | 131,534,977 |
| 003581 | Lamar | | | 6,666,655 | 6,666,655 | 7,093,843 | 5,916,114 | 6,558,871 | 151,199,497 |
| 003606 | Sam Houston | | | 5,026,033 | 5,026,033 | 6,258,670 | 9,927,715 | 7,070,806 | 187,791,590 |
| 003615 | Texas State-San Marcos | | | 30,165,130 | 30,165,130 | 28,040,252 | 28,215,415 | 28,806,932 | 340,465,714 |
| 003625 | Sul Ross | | | 2,137,615 | 2,137,615 | 1,814,381 | 1,860,558 | 1,937,518 | 48,757,970 |
| 000020 | Sul Ross-Rio Grande | | | - | - | - | - | - | |
| 009225 | TSTC-Harlingen | | | - | - | 17,812 | - | 5,937 | 48,015,068 |
| 009932 | TSTC-West Texas | | | - | - | - | 489 | 163 | 22,457,772 |
| 033965 | TSTC-Marshall | | | - | - | - | - | - | 9,354,608 |
| 003634 | TSTC-Waco | | | - | - | - | 41,276 | 13,759 | 66,083,983 |
| 036273 | Lamar-IOT | | | - | - | - | - | - | 22,439,677 |
| 023582 | Lamar-Orange | | | - | - | - | - | - | 18,539,369 |
| 023485 | Lamar-Port Arthur | | | - | - | - | - | - | 24,601,839 |
| | TOTALS | $ 81,718,167 | $ 4,649,465 | $ 1,267,213,203 | $ 1,353,580,835 | $ 1,269,343,235 | $ 1,186,639,477 | $ 1,269,854,516 | $ 8,923,367,072 |

FY 2011 Notes

UNT Dallas - Third year reporting independent from UNT

Sul Ross Rio Grande expenditures are reported with Sul Ross State University

TAMU-Central Texas, TAMU-San Antonio, and UNT Dallas - FY2011 is the second year of reporting in Sources and Uses for these insitutions.

TAMU Total Add-On Research Expenditures are adjusted to remove TAMU Agencies expenditures reported the institution's AFR research reporting.

Data Sources

H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\GAI\Univ Sources and Uses Research and E&G Data - FY 2011.xlsx

H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\GAI\LIT-LS-TSTC - SU - FY 2011 - 9 Final - Space Model and Cost Study Inputs from SU.xlsx

H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\GAI\Foundation and TEES PassThrough - 2011.xlsx

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**

| Actual Space | Space Use | Teaching Space (100, 200 (except 250, 255), 500, 600) | Library Space (300 w 41, 400) | Research Space (250 & 255) | Office Space (300 wo 41) | Support Space (700) | Total E&G Space (excluding 800) | Classroom 110 | Classroom Service 115 | Class Laboratory 210 | Class Laboratory Service 215 | Special Class Laboratory 220 | Special Class Laboratory Service 225 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 003656 | UT-Arlington | 677,557 | 204,290 | 334,848 | 705,535 | 115,488 | 2,037,718 | 192,726 | 6,204 | 133,286 | 26,392 | 124,552 | 41,239 |
| 003658 | UT-Austin | 1,986,068 | 1,039,750 | 1,359,307 | 2,796,489 | 932,848 | 8,114,462 | 466,347 | 39,056 | 175,038 | 46,354 | 156,812 | 28,802 |
| 009741 | UT-Dallas | 349,740 | 126,128 | 225,663 | 542,485 | 85,377 | 1,329,392 | 135,268 | 4,433 | 36,579 | 11,744 | 15,742 | 5,369 |
| 003661 | UT-El Paso | 513,594 | 183,357 | 182,357 | 504,058 | 91,731 | 1,475,097 | 157,584 | 6,486 | 64,047 | 19,447 | 132,826 | 8,174 |
| 003599 | UT-Pan American | 430,462 | 93,592 | 64,049 | 361,244 | 131,553 | 1,080,900 | 133,571 | 6,343 | 71,617 | 12,592 | 64,404 | 3,357 |
| 030646 | UT-Brownsville | 147,286 | 3,100 | 3,893 | 72,693 | 2,553 | 229,525 | 32,107 | 1,340 | 9,538 | 13,685 | 68,462 | 2,437 |
| 009930 | UT-Permian Basin | 125,741 | 52,069 | 3,065 | 72,601 | 36,963 | 290,439 | 42,804 | 861 | 11,783 | 5,195 | 24,186 | 1,238 |
| 010115 | UT-San Antonio | 587,828 | 145,938 | 220,329 | 548,964 | 59,543 | 1,562,601 | 195,565 | 10,481 | 116,159 | 21,071 | 85,281 | 12,157 |
| 011163 | UT-Tyler | 182,378 | 38,448 | 21,064 | 136,583 | 14,085 | 392,559 | 59,614 | 2,252 | 19,148 | 3,737 | 63,729 | 9,031 |
| 003632 | TAMU | 1,596,462 | 523,128 | 883,712 | 1,818,705 | 506,993 | 5,328,999 | 277,111 | 13,446 | 134,054 | 54,470 | 255,448 | 6,515 |
| 010298 | TAMU-Galveston | 103,885 | 18,019 | 35,673 | 69,435 | 11,242 | 238,254 | 26,785 | 497 | 19,450 | 8,970 | 14,123 | 61 |
| 003630 | Prairie View | 373,923 | 86,619 | 51,919 | 261,361 | 72,583 | 846,405 | 89,195 | 2,736 | 71,369 | 8,143 | 61,565 | 3,185 |
| 003631 | Tarleton | 451,152 | 66,215 | 13,617 | 184,029 | 65,551 | 780,564 | 105,146 | 5,336 | 26,468 | 3,904 | 113,357 | 22,011 |
| 011161 | TAMU-Corpus Christi | 323,881 | 74,313 | 42,951 | 266,421 | 36,970 | 744,536 | 88,326 | 4,014 | 92,360 | 18,498 | 15,328 | 1,735 |
| 003639 | TAMU-Kingsville | 332,829 | 122,035 | 87,869 | 204,758 | 78,195 | 825,687 | 82,211 | 1,442 | 53,787 | 9,148 | 37,389 | 2,986 |
| 009651 | TAM-International | 161,404 | 41,658 | 3,982 | 175,839 | 10,060 | 392,943 | 41,119 | 2,331 | 17,899 | 8,624 | 44,694 | 309 |
| 003665 | West Texas | 420,638 | 93,842 | 46,396 | 161,179 | 88,093 | 810,148 | 125,043 | 4,338 | 42,749 | 18,655 | 6,153 | 899 |
| 003565 | TAMU-Commerce | 262,951 | 105,077 | 17,215 | 212,478 | 45,207 | 642,928 | 65,323 | 816 | 39,459 | 9,321 | 22,821 | 6,457 |
| 029269 | TAMU-Texarkana | 64,457 | 57,226 | 0 | 56,955 | 3,089 | 181,727 | 26,087 | 214 | 8,740 | 1,405 | 3,551 | - |
| 103631 | TAMU-Central Texas | 44,887 | 6,749 | 0 | 33,734 | 4,987 | 90,357 | 37,336 | 169 | 1,356 | - | 1,276 | - |
| 103639 | TAMU-San Antonio | 35,676 | 5,859 | 0 | 37,105 | 1,365 | 80,005 | 29,368 | - | 1,153 | - | 2,241 | 291 |
| 003652 | UH | 912,569 | 424,614 | 430,310 | 1,029,581 | 235,891 | 3,032,965 | 271,880 | 11,588 | 120,192 | 28,605 | 227,114 | 17,117 |
| 011711 | UH-Clear Lake | 166,194 | 91,368 | 12,578 | 187,226 | 40,273 | 497,639 | 52,730 | 1,042 | 19,190 | 5,336 | 39,989 | 1,958 |
| 012826 | UH-Downtown | 180,501 | 55,596 | 8,074 | 165,394 | 20,175 | 429,740 | 109,496 | 1,493 | 19,305 | 5,517 | 15,799 | 1,182 |
| 013231 | UH-Victoria | 29,777 | 18,189 | 0 | 65,249 | 11,200 | 124,415 | 13,247 | 202 | 3,748 | 1,412 | 5,511 | 1,400 |
| 003592 | Midwestern | 203,569 | 59,183 | 12,282 | 125,370 | 47,485 | 447,889 | 70,127 | 1,902 | 41,685 | 4,877 | 16,293 | 5,710 |
| 003594 | North Texas | 862,513 | 256,870 | 208,463 | 736,759 | 170,853 | 2,235,458 | 177,204 | 7,051 | 143,039 | 13,333 | 139,617 | 15,179 |
| 113594 | North Texas-Dallas | 51,765 | 14,833 | 0 | 33,211 | 1,119 | 100,928 | 33,527 | 723 | 6,138 | 1,693 | 2,468 | - |
| 003624 | SFA | 514,858 | 156,220 | 39,212 | 278,392 | 59,396 | 1,048,078 | 184,576 | 8,575 | 66,166 | 15,871 | 83,069 | 19,964 |
| 003642 | Texas Southern | 382,321 | 81,916 | 26,963 | 259,566 | 28,372 | 779,139 | 122,172 | 10,680 | 69,087 | 15,666 | 37,201 | 4,587 |
| 003644 | Texas Tech | 932,553 | 391,748 | 461,891 | 919,176 | 198,913 | 2,904,280 | 198,842 | 10,530 | 108,049 | 15,707 | 120,994 | 16,384 |
| 003541 | Angelo | 301,071 | 71,276 | 24,021 | 143,766 | 42,786 | 582,920 | 83,010 | 2,644 | 38,953 | 9,021 | 21,450 | 3,267 |
| 003646 | Texas Woman's | 376,377 | 117,569 | 41,284 | 275,772 | 81,345 | 892,347 | 104,829 | 2,014 | 65,246 | 9,870 | 64,777 | 2,658 |
| 003581 | Lamar | 497,298 | 138,078 | 5,790 | 55,002 | 50,143 | 746,311 | 88,944 | 1,687 | 38,531 | 9,365 | 54,110 | 5,813 |
| 003606 | Sam Houston | 568,025 | 129,646 | 42,733 | 367,588 | 78,895 | 1,186,887 | 155,682 | 13,417 | 44,815 | 11,010 | 62,853 | 11,609 |
| 003615 | Texas State-San Marcos | 814,965 | 226,196 | 106,729 | 586,432 | 129,933 | 1,864,254 | 205,373 | 9,095 | 75,765 | 18,347 | 119,428 | 33,268 |
| 003625 | Sul Ross | 151,734 | 39,891 | 2,133 | 79,645 | 25,257 | 298,660 | 41,481 | 1,061 | 36,802 | 17,390 | 4,328 | 571 |
| 000020 | Sul Ross-Rio Grande | 33,319 | 2,524 | 0 | 21,338 | 490 | 57,671 | 22,320 | 441 | 5,418 | 557 | 1,418 | 153 |
| 009225 | TSTC-Harlingen | 291,433 | 24,771 | 1,835 | 85,594 | 37,319 | 440,952 | 49,621 | 914 | 153,241 | 37,723 | 20,547 | 1,844 |
| 009932 | TSTC-West Texas | 192,655 | 17,683 | 0 | 62,080 | 53,609 | 326,027 | 46,917 | 1,705 | 98,033 | 8,895 | 28,757 | 2,264 |
| 033965 | TSTC-Marshall | 60,092 | 5,317 | 0 | 22,588 | 3,749 | 91,746 | 11,462 | 394 | 31,945 | 4,053 | 9,578 | 171 |
| 003634 | TSTC-Waco | 492,341 | 19,124 | 0 | 174,125 | 40,013 | 725,603 | 67,025 | 1,991 | 272,859 | 97,208 | 28,071 | 13 |
| 036273 | Lamar-IOT | 84,499 | 907 | 0 | 28,490 | 1,616 | 115,512 | 19,995 | 1,258 | 44,394 | 8,047 | 3,392 | 328 |
| 023582 | Lamar-Orange | 77,756 | 12,142 | 0 | 27,839 | 10,904 | 128,641 | 19,177 | - | 12,836 | 1,119 | 17,346 | 298 |
| 023485 | Lamar-Port Arthur | 73,674 | 13,274 | 0 | 30,569 | 7,449 | 124,965 | 21,868 | 56 | 24,759 | 2,268 | 6,952 | 405 |

Data Source: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\GAI\Actual Space Fall 2011 GAI.xlsx

* Actual data for University of Texas-Brownsville excludes leased space.

| Actual Space | | Individual Study Laboratory | Individual Study Laboratory Service | Armory | Armory Service | Athletic/ Physical Education | Athletic Facility Spectator Seating | Athletic/ Physical Education Svc. | Media Production | Media Production Service | Clinic (Non-Health) | Clinic Service (Non-Health) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Space Use | 230 | 235 | 510 | 515 | 520 | 523 | 525 | 530 | 535 | 540 | 545 |
| 003656 | UT-Arlington | 21,714 | 595 | 166 | 1,431 | 46,011 | - | 7,215 | 2,910 | 1,274 | 618 | 557 |
| 003658 | UT-Austin | 148,272 | 6,328 | 250 | - | 124,307 | - | 17,430 | 19,012 | 11,495 | 4,023 | 3,174 |
| 009741 | UT-Dallas | 21,654 | 3,389 | - | - | 8,360 | - | 951 | 3,553 | 486 | 288 | 511 |
| 003661 | UT-El Paso | 4,040 | - | 3,747 | - | 2,079 | - | 546 | 85 | 480 | 608 | 1,044 |
| 003599 | UT-Pan American | 5,498 | - | - | - | 39,899 | - | 12,319 | 8,165 | 5,450 | 4,903 | 2,231 |
| 030646 | UT-Brownsville | - | - | - | - | - | - | - | 126 | 129 | - | - |
| 009930 | UT-Permian Basin | 20,604 | - | - | - | 10,107 | - | 1,985 | - | - | - | - |
| 010115 | UT-San Antonio | 36,045 | 5,700 | - | - | 13,574 | - | 346 | 3,770 | 3,827 | 1,182 | 367 |
| 011163 | UT-Tyler | 7,252 | 2,199 | - | - | 1,848 | - | - | 316 | - | - | - |
| 003632 | TAMU | 105,284 | 2,026 | 2,900 | 60 | 144,887 | - | 24,321 | 16,240 | 6,256 | 4,281 | 704 |
| 010298 | TAMU-Galveston | 5,592 | - | - | - | 14,612 | - | 4,817 | - | 504 | - | - |
| 003630 | Prairie View | 29,373 | 2,002 | 303 | - | 15,624 | - | 3,385 | 1,024 | 2,066 | 1,547 | - |
| 003631 | Tarleton | 31,970 | 1,464 | 179 | - | 24,866 | - | 13,346 | 1,482 | 417 | 58 | 128 |
| 011161 | TAMU-Corpus Christi | 25,418 | 2,317 | - | 372 | 31,227 | - | 2,372 | 476 | 1,516 | 1,448 | 170 |
| 003639 | TAMU-Kingsville | 4,060 | 1,385 | 3,606 | 1,694 | 51,060 | - | 4,521 | 1,399 | 163 | 145 | 110 |
| 009651 | TAM-International | - | 2,798 | - | - | 13,587 | - | - | 1,231 | 1,229 | - | - |
| 003665 | West Texas | 10,646 | 125 | - | - | 61,016 | - | 8,413 | 5,286 | 2,750 | 541 | 528 |
| 003565 | TAMU-Commerce | 12,468 | 424 | - | - | 27,164 | - | 2,511 | 3,163 | 3,919 | 677 | 317 |
| 029269 | TAMU-Texarkana | 408 | - | - | - | - | - | - | 994 | 879 | - | - |
| 103631 | TAMU-Central Texas | - | - | - | - | - | - | - | - | - | - | - |
| 103639 | TAMU-San Antonio | - | - | - | - | - | - | - | - | - | - | - |
| 003652 | UH | 12,537 | 43 | 187 | 310 | 15,264 | - | 9,851 | 4,641 | 1,293 | 2,252 | 725 |
| 011711 | UH-Clear Lake | 22,216 | 623 | - | - | - | - | - | - | 641 | 4,783 | 1,156 |
| 012826 | UH-Downtown | 2,253 | 396 | - | - | - | - | - | 1,496 | 1,080 | - | - |
| 013231 | UH-Victoria | - | - | - | - | - | - | - | - | 224 | - | - |
| 003592 | Midwestern | 8,406 | 270 | - | - | 21,020 | - | - | 876 | 650 | - | - |
| 003594 | North Texas | 50,817 | 16,668 | 149 | 51 | 70,494 | - | 18,798 | 10,565 | 7,326 | 11,093 | 4,336 |
| 113594 | North Texas-Dallas | 2,692 | - | - | - | - | - | - | - | - | 863 | 904 |
| 003624 | SFA | 8,371 | 1,290 | - | - | 29,245 | - | 8,916 | 1,382 | 808 | 1,407 | 60 |
| 003642 | Texas Southern | 22,657 | 4,815 | - | - | 41,359 | - | 4,183 | 1,925 | 1,830 | 313 | - |
| 003644 | Texas Tech | 100,197 | 17,154 | - | 633 | 28,733 | - | 4,092 | 10,178 | 804 | 1,674 | 76 |
| 003541 | Angelo | 5,326 | 947 | - | - | 58,962 | - | 12,209 | 2,179 | 3,321 | - | - |
| 003646 | Texas Woman's | 21,969 | 2,121 | - | - | 19,842 | - | 2,688 | 5,984 | 965 | 3,051 | 1,047 |
| 003581 | Lamar | 44,606 | 2,728 | - | - | 25,398 | 6,121 | 1,978 | 5,913 | 1,714 | 934 | 5,302 |
| 003606 | Sam Houston | 27,344 | 4,592 | - | 2,046 | 31,663 | - | 5,041 | 6,406 | 3,512 | 748 | 556 |
| 003615 | Texas State-San Marcos | 27,479 | 2,921 | - | 690 | 84,332 | - | 11,798 | 12,253 | 5,324 | 5,153 | 2,104 |
| 003625 | Sul Ross | 1,082 | 1,129 | 235 | - | 15,896 | - | 2,564 | 469 | 353 | - | - |
| 000020 | Sul Ross-Rio Grande | - | - | - | - | - | - | - | - | - | - | - |
| 009225 | TSTC-Harlingen | - | - | - | - | - | - | - | 2,949 | 697 | - | - |
| 009932 | TSTC-West Texas | - | - | - | - | - | - | - | - | - | - | - |
| 033965 | TSTC-Marshall | - | - | - | - | - | - | - | - | - | - | - |
| 003634 | TSTC-Waco | - | - | - | - | - | - | 127 | - | - | - | - |
| 036273 | Lamar-IOT | 1,270 | - | - | - | - | - | - | - | - | 1,037 | - |
| 023582 | Lamar-Orange | 251 | - | - | - | 13,783 | - | 3,131 | 110 | - | - | - |
| 023485 | Lamar-Port Arthur | 3,041 | 55 | - | - | 2,070 | - | 424 | 638 | 175 | - | - |

| Actual Space | | Demonstration | Demonstration Service | Field Building | Animal Quarters | Animal Quarters Service | Greenhouse | Greenhouse Service | Other | Assembly | Assembly Service | Exhibition |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Space Use** | 550 | 555 | 560 | 570 | 575 | 580 | 585 | 590 | 610 | 615 | 620 |
| 003656 | UT-Arlington | - | - | - | 11,529 | 2,181 | - | - | - | 12,224 | 1,378 | 19,572 |
| 003658 | UT-Austin | 9,068 | 1,164 | 140 | 17,733 | 8,011 | 33,984 | 4,941 | 6,013 | 267,760 | 86,479 | 79,209 |
| 009741 | UT-Dallas | 1,810 | 273 | - | 6,042 | 6,335 | 2,503 | - | - | 14,646 | 2,503 | 1,864 |
| 003661 | UT-El Paso | - | - | - | 3,120 | 4,261 | 5,348 | 498 | 82 | 30,025 | 24,357 | 1,932 |
| 003599 | UT-Pan American | - | - | - | 1,205 | 1,126 | - | - | - | 14,981 | 7,477 | 3,932 |
| 030646 | UT-Brownsville | 1,115 | - | - | 2,126 | 250 | - | - | 4,423 | 7,511 | 4,037 | - |
| 009930 | UT-Permian Basin | - | - | - | 823 | 469 | 608 | - | - | 1,296 | 218 | - |
| 010115 | UT-San Antonio | - | - | 1,335 | 7,683 | 5,727 | 5,840 | - | 749 | 7,191 | 4,860 | - |
| 011163 | UT-Tyler | - | - | - | 1,444 | 407 | - | - | - | 3,387 | 957 | 279 |
| 003632 | TAMU | 11,981 | 306 | 58,781 | 60,079 | 35,089 | 87,898 | 9,408 | 36,833 | 63,663 | 7,528 | 17,408 |
| 010298 | TAMU-Galveston | - | - | - | 2,070 | 1,142 | - | - | 623 | - | - | - |
| 003630 | Prairie View | - | - | 4,568 | 13,185 | 3,135 | 1,395 | 207 | 286 | 22,200 | 3,609 | 2,787 |
| 003631 | Tarleton | 34,336 | 2,902 | 6,946 | 18,622 | 10,500 | 4,764 | - | 198 | 6,877 | 331 | - |
| 011161 | TAMU-Corpus Christi | - | - | - | - | - | - | - | - | 24,387 | 3,624 | 1,846 |
| 003639 | TAMU-Kingsville | 2,807 | 1,472 | 19,269 | 13,557 | 2,901 | 4,204 | 1,701 | - | 12,492 | 4,065 | 1,236 |
| 009651 | TAM-International | 71 | - | - | - | - | - | - | 15,807 | 5,820 | 618 | 2,700 |
| 003665 | West Texas | - | - | 29,947 | 28,964 | 10,842 | 4,438 | 1,240 | - | 29,475 | 14,015 | 7,806 |
| 003565 | TAMU-Commerce | - | - | 24,468 | 6,337 | 4,222 | - | 1,200 | 40 | 13,441 | 4,731 | 4,482 |
| 029269 | TAMU-Texarkana | - | - | - | - | - | - | - | - | - | - | - |
| 103631 | TAMU-Central Texas | - | - | - | - | - | - | - | 36 | - | - | - |
| 103639 | TAMU-San Antonio | - | - | - | - | - | - | - | - | - | - | - |
| 003652 | UH | 25,409 | 5,093 | - | 7,107 | 9,098 | 1,826 | 420 | 41 | 50,352 | 28,330 | 5,338 |
| 011711 | UH-Clear Lake | - | - | - | 914 | 1,035 | 2,880 | - | - | 313 | 983 | - |
| 012826 | UH-Downtown | - | - | - | - | - | - | - | - | 1,631 | 1,391 | - |
| 013231 | UH-Victoria | - | - | - | - | - | - | - | - | 1,810 | 16 | - |
| 003592 | Midwestern | - | - | - | - | - | 2,010 | 1,578 | - | 12,548 | 7,285 | - |
| 003594 | North Texas | 4,632 | 1,760 | - | 1,376 | 3,103 | 6,442 | 102 | 2,307 | 84,405 | 32,846 | 11,376 |
| 113594 | North Texas-Dallas | - | - | - | - | - | - | - | - | - | - | - |
| 003624 | SFA | 3,090 | 1,428 | 7,560 | 3,730 | 501 | - | 1,143 | - | 22,737 | 20,018 | 973 |
| 003642 | Texas Southern | - | - | - | 3,534 | 2,235 | 1,293 | - | - | 8,000 | 6,330 | 4,202 |
| 003644 | Texas Tech | 22,539 | 434 | 21,850 | 24,448 | 5,371 | 25,366 | 3,424 | 778 | 46,354 | 5,192 | 13,353 |
| 003541 | Angelo | 1,138 | - | 4,948 | - | 912 | 2,969 | - | - | 26,140 | 15,241 | 675 |
| 003646 | Texas Woman's | - | - | - | 4,663 | 391 | 6,676 | - | 4,414 | 31,113 | 391 | 3,329 |
| 003581 | Lamar | 1,457 | - | 71 | 156 | - | - | - | 17,364 | 10,227 | 1,348 | 444 |
| 003606 | Sam Houston | 12,224 | 1,189 | 2,117 | 1,324 | 1,709 | 9,288 | 1,788 | 31,578 | 39,432 | 24,416 | 1,144 |
| 003615 | Texas State-San Marcos | 9,095 | 2,188 | - | - | - | 8,784 | 1,400 | 9,994 | 35,046 | 24,627 | 9,515 |
| 003625 | Sul Ross | 734 | 91 | - | 2,398 | 6,575 | 3,744 | - | 78 | 1,205 | 5,528 | 610 |
| 000020 | Sul Ross-Rio Grande | - | - | - | - | - | - | - | - | 2,428 | 584 | - |
| 009225 | TSTC-Harlingen | 1,480 | 744 | 11,969 | - | - | - | - | - | - | - | - |
| 009932 | TSTC-West Texas | - | - | - | - | - | - | - | - | - | - | - |
| 033965 | TSTC-Marshall | - | - | - | - | - | - | - | - | - | - | - |
| 003634 | TSTC-Waco | - | - | - | - | - | 7,871 | - | - | - | - | 4,001 |
| 036273 | Lamar-IOT | - | - | - | - | - | - | - | - | - | - | - |
| 023582 | Lamar-Orange | - | - | - | - | - | 2,178 | - | - | 2,826 | - | 349 |
| 023485 | Lamar-Port Arthur | 396 | 85 | - | - | - | - | - | 384 | 5,099 | 2,285 | - |

| Actual Space | | Exhibition Service | Food Facilities | Food Facilities Service | Day Care | Day Care Service | Lounge | Lounge Service | Merchandising Facilities | Merchandising Facilities Service | Recreation | Recreation Service | Meeting Room |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Space Use** | 625 | 630 | 635 | 640 | 645 | 650 | 655 | 660 | 665 | 670 | 675 | 680 |
| 003656 | UT-Arlington | 2,139 | - | - | - | - | 8,809 | 55 | - | - | - | - | 8,330 |
| 003658 | UT-Austin | 38,647 | - | - | - | - | 81,581 | 4,036 | - | - | - | - | 77,948 |
| 009741 | UT-Dallas | - | - | - | - | - | 14,774 | 131 | - | - | - | - | 46,982 |
| 003661 | UT-El Paso | 16 | - | - | - | - | 24,194 | 582 | - | - | - | - | 15,980 |
| 003599 | UT-Pan American | 261 | - | - | - | - | 8,663 | 92 | - | - | - | - | 20,953 |
| 030646 | UT-Brownsville | - | - | - | - | - | - | - | - | - | - | - | - |
| 009930 | UT-Permian Basin | - | - | - | - | - | - | - | - | - | - | - | 3,564 |
| 010115 | UT-San Antonio | - | - | - | - | - | 12,752 | 187 | - | - | - | - | 28,353 |
| 011163 | UT-Tyler | 24 | - | - | - | - | 1,402 | - | - | - | - | - | 5,310 |
| 003632 | TAMU | 955 | - | - | - | - | 51,656 | 8,186 | - | - | - | - | 93,877 |
| 010298 | TAMU-Galveston | - | - | - | - | - | 1,682 | 241 | - | - | - | - | 2,716 |
| 003630 | Prairie View | 138 | - | - | - | - | 7,360 | 311 | - | - | - | - | 21,932 |
| 003631 | Tarleton | - | - | - | - | - | 9,440 | 179 | - | - | - | - | 4,711 |
| 011161 | TAMU-Corpus Christi | - | - | - | - | - | 436 | - | - | - | - | - | 6,837 |
| 003639 | TAMU-Kingsville | - | - | - | - | - | 5,680 | 592 | - | - | - | - | 5,030 |
| 009651 | TAM-International | - | - | - | - | - | 1,642 | - | - | - | - | - | 260 |
| 003665 | West Texas | 320 | - | - | - | - | 3,676 | 245 | - | - | - | - | 1,972 |
| 003565 | TAMU-Commerce | 280 | - | - | - | - | 8,180 | 41 | - | - | - | - | - |
| 029269 | TAMU-Texarkana | - | - | - | - | - | 16,162 | - | - | - | - | - | 6,017 |
| 103631 | TAMU-Central Texas | - | - | - | - | - | 4,714 | - | - | - | - | - | - |
| 103639 | TAMU-San Antonio | - | - | - | - | - | 2,547 | - | - | - | - | - | - |
| 003652 | UH | 895 | - | - | 1,810 | 90 | 35,384 | 1,107 | - | - | - | - | 11,107 |
| 011711 | UH-Clear Lake | - | - | - | - | - | 456 | - | - | - | - | - | 9,949 |
| 012826 | UH-Downtown | - | - | - | - | - | 4,613 | - | - | - | - | - | 13,612 |
| 013231 | UH-Victoria | - | - | - | - | - | 1,063 | - | - | - | - | - | 1,144 |
| 003592 | Midwestern | - | - | - | - | - | 2,629 | - | - | - | - | - | 4,500 |
| 003594 | North Texas | 1,949 | - | - | - | - | 14,957 | 66 | - | - | - | - | 9,565 |
| 113594 | North Texas-Dallas | - | - | - | - | - | 390 | 243 | - | - | - | - | 2,124 |
| 003624 | SFA | 246 | - | - | - | - | 6,288 | 568 | - | - | - | - | 8,960 |
| 003642 | Texas Southern | 371 | - | - | - | - | 8,248 | 4,368 | - | - | - | - | 6,063 |
| 003644 | Texas Tech | 339 | - | - | 2,327 | 215 | 29,784 | 556 | - | - | - | - | 88,243 |
| 003541 | Angelo | - | - | - | - | - | 3,444 | 203 | - | - | - | - | 3,917 |
| 003646 | Texas Woman's | 206 | - | - | - | - | 10,884 | 510 | - | - | - | - | 1,772 |
| 003581 | Lamar | - | - | - | - | 8,992 | 100 | - | - | - | - | 7,392 | 781 |
| 003606 | Sam Houston | - | - | - | - | - | 41,807 | 729 | - | - | - | - | 16,443 |
| 003615 | Texas State-San Marcos | 3,876 | - | - | - | - | 11,744 | 454 | - | - | - | - | 67,708 |
| 003625 | Sul Ross | - | - | - | - | - | 2,320 | - | - | - | - | - | 1,899 |
| 000020 | Sul Ross-Rio Grande | - | - | - | - | - | - | - | - | - | - | - | - |
| 009225 | TSTC-Harlingen | - | - | - | - | - | 2,460 | - | - | - | - | - | 5,608 |
| 009932 | TSTC-West Texas | - | - | - | - | - | 6,004 | - | - | - | - | - | - |
| 033965 | TSTC-Marshall | - | - | - | - | - | - | - | - | - | - | - | 2,347 |
| 003634 | TSTC-Waco | - | - | - | - | - | 6,536 | 190 | - | - | - | - | 5,834 |
| 036273 | Lamar-IOT | - | - | - | - | - | - | - | - | - | - | - | 4,152 |
| 023582 | Lamar-Orange | - | - | - | - | - | 1,217 | 70 | - | - | - | - | 2,966 |
| 023485 | Lamar-Port Arthur | - | - | - | - | - | 2,332 | 31 | - | - | - | - | 64 |

| Actual Space | | Meeting Room Service | Locker Room | Office w/o 41 Use | Office Service w/o 41 Use | Conference Room w/o 41 Use | Conference Room Service w/o 41 Use | Office w/ 41 Use | Office Service w/ 41 Use | Conference Room w/ 41 Use | Conference Room Service w/ 41 Use | Reading/ Study Room |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Space Use** | 685 | 690 | 310 | 315 | 350 | 355 | 310 w41 | 315 w41 | 350 w41 | 355 w41 | 410 |
| 003656 | UT-Arlington | 406 | 4,044 | 534,393 | 105,832 | 62,340 | 2,970 | 19,193 | 3,835 | 741 | - | 64,484 |
| 003658 | UT-Austin | 5,336 | 17,318 | 2,145,212 | 380,868 | 260,640 | 9,769 | 59,067 | 16,248 | 11,013 | - | 125,450 |
| 009741 | UT-Dallas | 3,551 | - | 419,489 | 85,369 | 37,194 | 434 | 6,919 | 1,942 | 1,664 | - | 28,277 |
| 003661 | UT-El Paso | 747 | 1,259 | 385,227 | 75,169 | 41,199 | 2,463 | 10,266 | 4,666 | 2,441 | 27 | 56,500 |
| 003599 | UT-Pan American | 908 | 515 | 280,512 | 52,980 | 27,307 | 445 | - | 5,594 | 191 | - | 24,174 |
| 030646 | UT-Brownsville | - | - | 55,881 | 11,736 | 5,076 | - | - | - | - | - | 3,100 |
| 009930 | UT-Permian Basin | - | - | 57,547 | 9,657 | 4,724 | 672 | 2,347 | 401 | - | - | 13,254 |
| 010115 | UT-San Antonio | 4,329 | 3,297 | 438,946 | 73,218 | 35,902 | 898 | 11,708 | 5,743 | 1,236 | 22 | 47,199 |
| 011163 | UT-Tyler | 42 | - | 95,582 | 22,332 | 18,471 | 198 | 2,068 | 505 | 390 | - | 10,429 |
| 003632 | TAMU | 1,599 | 3,214 | 1,384,296 | 281,006 | 149,074 | 4,328 | 52,259 | 34,689 | 7,878 | - | 72,001 |
| 010298 | TAMU-Galveston | - | - | 46,927 | 15,647 | 6,546 | 315 | 959 | 626 | 338 | - | 2,712 |
| 003630 | Prairie View | 480 | 815 | 173,114 | 63,394 | 24,446 | 406 | 4,422 | 2,735 | 794 | 125 | 14,284 |
| 003631 | Tarleton | 504 | 710 | 147,840 | 24,301 | 11,214 | 674 | 4,727 | 2,495 | 1,088 | - | 8,577 |
| 011161 | TAMU-Corpus Christi | 484 | 690 | 190,389 | 58,110 | 16,470 | 1,452 | 6,301 | 2,638 | 640 | - | 5,944 |
| 003639 | TAMU-Kingsville | 471 | 2,245 | 150,408 | 23,801 | 29,575 | 974 | 8,491 | 1,052 | 844 | - | 12,387 |
| 009651 | TAM-International | - | 666 | 93,685 | 65,128 | 16,850 | 176 | 1,122 | 4,671 | - | - | 5,552 |
| 003665 | West Texas | 41 | 515 | 124,607 | 24,410 | 10,360 | 1,802 | 4,774 | 4,789 | 358 | - | 30,309 |
| 003565 | TAMU-Commerce | 307 | 382 | 154,344 | 36,168 | 21,966 | - | 17,409 | 7,272 | 1,136 | - | 13,481 |
| 029269 | TAMU-Texarkana | - | - | 41,023 | 11,709 | 4,186 | 37 | 2,836 | 154 | 318 | - | 31,945 |
| 103631 | TAMU-Central Texas | - | - | 31,898 | 1,698 | 138 | - | 450 | - | - | - | 144 |
| 103639 | TAMU-San Antonio | 76 | - | 30,457 | 5,076 | 1,414 | 158 | 126 | 88 | - | - | 1,412 |
| 003652 | UH | 1,281 | 4,280 | 822,870 | 124,744 | 80,199 | 1,768 | 47,712 | 7,870 | 6,175 | 158 | 114,994 |
| 011711 | UH-Clear Lake | - | - | 141,580 | 35,509 | 10,137 | - | 5,948 | 1,405 | - | - | 3,639 |
| 012826 | UH-Downtown | 648 | 589 | 116,257 | 37,100 | 11,333 | 704 | 3,475 | 1,048 | 627 | - | 42,656 |
| 013231 | UH-Victoria | - | - | 53,942 | 7,080 | 4,062 | 165 | 728 | 106 | - | - | 7,431 |
| 003592 | Midwestern | 548 | 655 | 93,078 | 26,445 | 5,847 | - | 2,919 | 2,435 | 325 | - | 11,353 |
| 003594 | North Texas | 863 | 1,044 | 515,823 | 179,719 | 40,312 | 905 | 9,376 | 6,292 | 2,567 | - | 65,866 |
| 113594 | North Texas-Dallas | - | - | 24,377 | 7,429 | 1,405 | - | 954 | 176 | 565 | - | 9,129 |
| 003624 | SFA | 1,094 | 6,822 | 206,014 | 45,713 | 25,837 | 829 | 12,062 | 5,157 | 352 | - | 60,340 |
| 003642 | Texas Southern | 45 | 1,158 | 154,572 | 84,810 | 19,786 | 397 | 12,656 | 1,807 | - | - | 25,195 |
| 003644 | Texas Tech | 4,184 | 3,750 | 730,094 | 124,568 | 61,514 | 3,000 | 47,897 | 8,312 | 5,513 | 349 | 110,642 |
| 003541 | Angelo | 195 | - | 111,175 | 26,261 | 6,330 | - | 8,181 | 673 | 298 | - | 25,430 |
| 003646 | Texas Woman's | 104 | 4,863 | 186,838 | 66,699 | 22,029 | 206 | 19,905 | 4,276 | 1,253 | 164 | 31,306 |
| 003581 | Lamar | 716 | 155,104 | 31,328 | 18,870 | 229 | 4,575 | 1,162 | 441 | - | 7,316 | 16,489 |
| 003606 | Sam Houston | 331 | 1,212 | 282,953 | 52,661 | 28,968 | 3,006 | 10,938 | 1,081 | 726 | - | 21,183 |
| 003615 | Texas State-San Marcos | 3,706 | 13,498 | 458,722 | 90,028 | 37,096 | 585 | 15,380 | 1,481 | 687 | - | 123,612 |
| 003625 | Sul Ross | - | 3,191 | 63,980 | 10,235 | 5,042 | 388 | 2,087 | 269 | 805 | - | 2,185 |
| 000020 | Sul Ross-Rio Grande | - | - | 14,451 | 5,470 | 1,368 | 49 | - | - | - | - | 2,437 |
| 009225 | TSTC-Harlingen | 218 | 1,418 | 64,265 | 17,231 | 3,974 | 125 | 1,598 | - | - | - | 5,210 |
| 009932 | TSTC-West Texas | 80 | - | 43,200 | 8,768 | 9,071 | 1,041 | 979 | 721 | - | - | 2,761 |
| 033965 | TSTC-Marshall | 142 | - | 17,586 | 4,057 | 945 | - | 595 | 361 | 316 | 30 | 1,506 |
| 003634 | TSTC-Waco | - | 615 | 93,476 | 70,824 | 9,776 | 49 | 3,147 | 697 | - | - | 1,244 |
| 036273 | Lamar-IOT | 200 | 426 | 23,521 | 2,783 | 1,996 | 190 | - | - | - | - | 907 |
| 023582 | Lamar-Orange | 99 | - | 21,771 | 4,832 | 1,236 | - | 873 | 511 | - | - | 765 |
| 023485 | Lamar-Port Arthur | 30 | 257 | 24,462 | 4,233 | 1,668 | 205 | 341 | 24 | 357 | - | 1,173 |

| Actual Space | | Stack | Open Stack Study Room | Processing Room | Study Service | Non-Class Laboratory | Non-Class Laboratory Service | Computer/ Telecom | Computer/ Telecom Service | Shop | Shop Service | Central Storage |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Space Use** | 420 | 430 | 440 | 455 | 250 | 255 | 710 | 715 | 720 | 725 | 730 |
| 003656 | UT-Arlington | 21,866 | 80,043 | 7,747 | 6,381 | 289,595 | 45,253 | 19,188 | 1,713 | 31,703 | 15,899 | 31,415 |
| 003658 | UT-Austin | 286,243 | 442,938 | 55,670 | 43,121 | 1,024,836 | 334,471 | 57,024 | 16,709 | 216,222 | 36,602 | 562,032 |
| 009741 | UT-Dallas | 37,334 | 42,276 | 7,623 | 92 | 182,912 | 42,751 | 10,963 | 2,019 | 20,664 | 4,008 | 42,574 |
| 003661 | UT-El Paso | 77,199 | 24,366 | 6,384 | 1,508 | 144,413 | 37,944 | 7,391 | 6,337 | 31,658 | 2,915 | 35,095 |
| 003599 | UT-Pan American | 23,076 | 38,026 | 1,298 | 1,233 | 57,396 | 6,653 | 9,391 | 1,047 | 2,629 | 2,344 | 87,381 |
| 030646 | UT-Brownsville | - | - | - | - | 3,893 | - | 638 | - | - | - | 1,555 |
| 009930 | UT-Permian Basin | 992 | 33,556 | 823 | 695 | 2,677 | 388 | 3,339 | 561 | 4,323 | 959 | 22,397 |
| 010115 | UT-San Antonio | 8,228 | 56,786 | 12,641 | 2,375 | 189,206 | 31,123 | 4,811 | 2,004 | 13,169 | 1,570 | 34,392 |
| 011163 | UT-Tyler | 13,232 | 7,599 | 3,733 | 492 | 20,650 | 414 | 1,312 | 906 | 3,734 | 1,636 | 5,329 |
| 003632 | TAMU | 44,038 | 293,339 | 13,804 | 5,120 | 721,987 | 161,725 | 8,745 | 20,656 | 132,583 | 45,928 | 275,921 |
| 010298 | TAMU-Galveston | 1,782 | 9,274 | 2,246 | 82 | 27,346 | 8,327 | 712 | - | 6,816 | 288 | 3,426 |
| 003630 | Prairie View | 48,995 | 12,322 | 2,832 | 110 | 44,195 | 7,723 | 9,038 | 741 | 19,226 | 4,695 | 31,242 |
| 003631 | Tarleton | 2,084 | 37,578 | 8,874 | 792 | 13,617 | - | 1,682 | 2,297 | 12,494 | 1,316 | 41,525 |
| 011161 | TAMU-Corpus Christi | 42,707 | 10,312 | 5,050 | 721 | 36,155 | 6,796 | 1,533 | - | 7,687 | 2,440 | 12,725 |
| 003639 | TAMU-Kingsville | 12,853 | 79,065 | 7,130 | 213 | 80,614 | 7,255 | 2,261 | 407 | 21,823 | 2,314 | 28,658 |
| 009651 | TAM-International | 95 | 28,100 | 1,345 | 773 | 3,460 | 522 | 1,283 | - | 2,788 | 783 | 5,206 |
| 003665 | West Texas | 3,208 | 38,354 | 11,616 | 434 | 37,516 | 8,880 | 2,205 | 383 | 27,937 | 13,893 | 38,340 |
| 003565 | TAMU-Commerce | 36,840 | 15,827 | 9,296 | 3,816 | 16,056 | 1,159 | 3,912 | 277 | 17,663 | 3,984 | 14,435 |
| 029269 | TAMU-Texarkana | 1,677 | 15,205 | 4,058 | 1,033 | - | - | 790 | 513 | - | - | 1,786 |
| 103631 | TAMU-Central Texas | 4,648 | - | 1,507 | - | - | - | 770 | 1,094 | - | - | 3,123 |
| 103639 | TAMU-San Antonio | 4,108 | - | 125 | - | - | - | 970 | 340 | - | - | 55 |
| 003652 | UH | 118,903 | 121,399 | 1,877 | 5,526 | 356,920 | 73,390 | 47,357 | 6,140 | 45,454 | 6,975 | 81,918 |
| 011711 | UH-Clear Lake | 1,011 | 78,453 | 577 | 335 | 10,398 | 2,180 | 1,080 | 5,763 | 11,461 | 6,065 | 7,627 |
| 012826 | UH-Downtown | 644 | - | 5,570 | 1,576 | 6,719 | 1,355 | 1,412 | 4,261 | 3,539 | 3,676 | 5,584 |
| 013231 | UH-Victoria | 3,651 | 5,082 | 1,191 | - | - | - | 1,538 | 137 | 2,544 | - | 6,793 |
| 003592 | Midwestern | 9,737 | 29,021 | 1,062 | 2,331 | 11,317 | 965 | 865 | - | 15,616 | 2,269 | 26,628 |
| 003594 | North Texas | 29,804 | 108,038 | 22,940 | 11,987 | 174,868 | 33,595 | 14,811 | 6,045 | 36,745 | 16,346 | 55,249 |
| 113594 | North Texas-Dallas | 577 | 2,467 | 797 | 168 | - | - | 414 | 141 | 431 | - | 133 |
| 003624 | SFA | 31,298 | 43,716 | 2,942 | 353 | 31,180 | 8,032 | 4,861 | 1,669 | 17,258 | 7,054 | 21,026 |
| 003642 | Texas Southern | 8,322 | 25,304 | 4,047 | 4,585 | 22,457 | 4,507 | 3,495 | 275 | 2,987 | 4,378 | 17,237 |
| 003644 | Texas Tech | 176,386 | 14,018 | 22,507 | 6,124 | 357,722 | 104,170 | 9,615 | 2,886 | 60,220 | 7,585 | 106,054 |
| 003541 | Angelo | 31,520 | 3,967 | 624 | 583 | 18,785 | 5,236 | 1,790 | 825 | 16,597 | 8,015 | 795 |
| 003646 | Texas Woman's | 54,762 | 5,520 | - | 383 | 36,792 | 4,492 | 2,443 | 327 | 8,354 | 181 | 56,907 |
| 003581 | Lamar | 58,404 | 9,933 | 1,096 | 43,237 | 2,795 | 2,995 | 1,512 | 9,402 | 1,219 | 37,390 | - |
| 003606 | Sam Houston | - | 68,970 | 22,379 | 4,369 | 38,344 | 4,389 | 1,231 | - | 23,523 | 12,968 | 31,669 |
| 003615 | Texas State-San Marcos | 10,056 | 52,584 | 20,595 | 1,801 | 96,548 | 10,181 | 7,524 | 3,532 | 30,529 | 7,036 | 64,944 |
| 003625 | Sul Ross | 23,612 | 4,555 | 5,666 | 712 | 2,133 | - | 792 | 195 | 5,733 | 6,289 | 9,149 |
| 000020 | Sul Ross-Rio Grande | - | - | - | 87 | - | - | 490 | - | - | - | - |
| 009225 | TSTC-Harlingen | - | 17,290 | - | 673 | 1,835 | - | 379 | - | 5,799 | 1,918 | 27,886 |
| 009932 | TSTC-West Texas | - | 12,977 | - | 245 | - | - | 5,169 | - | 11,133 | 215 | 20,897 |
| 033965 | TSTC-Marshall | - | 1,985 | 524 | - | - | - | 648 | 682 | - | - | 1,804 |
| 003634 | TSTC-Waco | - | 13,275 | 761 | - | - | - | 2,585 | - | 10,977 | 8,008 | 13,290 |
| 036273 | Lamar-IOT | - | - | - | - | - | - | 615 | 69 | 132 | - | 800 |
| 023582 | Lamar-Orange | - | 9,004 | 989 | - | - | - | 456 | - | 5,437 | 430 | 1,839 |
| 023485 | Lamar-Port Arthur | 1,186 | 7,909 | 1,393 | 891 | - | - | 32 | - | 1,481 | 727 | 3,886 |

| Actual Space | | Central Storage Service | Vehicle Storage Facility | Vehicle Storage Facility Service | Central Food Stores | Central Food Store Service | Hazardous Materials | Hazardous Materials Service | Central Support | Central Support Service | Patient Bedroom | Patient Bedroom Service | Patient Bath |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Space Use** | 735 | 740 | 745 | 750 | 755 | 760 | 765 | 770 | 775 | 810 | 815 | 820 |
| 003656 | UT-Arlington | 1,041 | 1,549 | 2,449 | 6,782 | 955 | 696 | - | 1,130 | 968 | - | - | - |
| 003658 | UT-Austin | 5,044 | 10,919 | 11,976 | 3,254 | 2,078 | 7,406 | - | 2,299 | 1,283 | - | - | - |
| 009741 | UT-Dallas | 1,832 | 200 | 100 | 403 | - | 284 | - | 2,330 | - | - | - | - |
| 003661 | UT-El Paso | 170 | 227 | 2,926 | - | - | 1,031 | - | 3,841 | 140 | - | - | - |
| 003599 | UT-Pan American | 212 | - | 5,362 | 3,922 | 773 | 70 | - | 18,422 | - | - | - | - |
| 030646 | UT-Brownsville | 360 | - | - | - | - | - | - | - | - | - | - | - |
| 009930 | UT-Permian Basin | - | 952 | 920 | 2,524 | - | 123 | - | 865 | - | - | - | - |
| 010115 | UT-San Antonio | 1,127 | - | - | - | - | 990 | - | 1,187 | 293 | - | - | - |
| 011163 | UT-Tyler | 253 | - | - | 554 | 361 | - | - | - | - | - | - | - |
| 003632 | TAMU | 2,811 | 9,085 | 331 | - | - | 5,123 | - | 5,810 | - | 16,724 | - | - |
| 010298 | TAMU-Galveston | - | - | - | - | - | - | - | - | - | - | - | - |
| 003630 | Prairie View | 492 | 1,179 | 4,093 | - | - | 701 | - | 1,176 | - | - | - | - |
| 003631 | Tarleton | 4,050 | 2,187 | - | - | - | - | - | - | - | - | - | - |
| 011161 | TAMU-Corpus Christi | - | 9,281 | - | - | - | 647 | - | 2,657 | - | - | - | - |
| 003639 | TAMU-Kingsville | - | 22,732 | - | - | - | - | - | - | - | - | - | - |
| 009651 | TAM-International | - | - | - | - | - | - | - | - | - | - | - | - |
| 003665 | West Texas | - | - | 5,335 | - | - | - | - | - | - | - | - | - |
| 003565 | TAMU-Commerce | 566 | - | - | 1,370 | - | 2,184 | - | 816 | - | - | - | - |
| 029269 | TAMU-Texarkana | - | - | - | - | - | - | - | - | - | - | - | - |
| 103631 | TAMU-Central Texas | - | - | - | - | - | - | - | - | - | - | - | - |
| 103639 | TAMU-San Antonio | - | - | - | - | - | - | - | - | - | - | - | - |
| 003652 | UH | 5,105 | 34,203 | - | 7,786 | 186 | 624 | - | 144 | - | - | - | - |
| 011711 | UH-Clear Lake | - | - | 8,277 | - | - | - | - | - | - | - | - | - |
| 012826 | UH-Downtown | - | - | - | 1,600 | - | - | - | - | 103 | - | - | - |
| 013231 | UH-Victoria | - | - | - | - | - | - | - | 188 | - | - | - | - |
| 003592 | Midwestern | - | - | 2,107 | - | - | - | - | - | - | - | - | - |
| 003594 | North Texas | 1,954 | 2,194 | 3,615 | 30,613 | 819 | 1,632 | - | 830 | - | - | - | - |
| 113594 | North Texas-Dallas | - | - | - | - | - | - | - | - | - | - | - | - |
| 003624 | SFA | 1,911 | 1,104 | 332 | 2,399 | 1,284 | 498 | - | - | - | - | - | - |
| 003642 | Texas Southern | - | - | - | - | - | - | - | - | - | - | - | - |
| 003644 | Texas Tech | 3,439 | 5,528 | 2,453 | - | - | 1,133 | - | - | - | - | - | - |
| 003541 | Angelo | - | - | - | - | - | - | - | - | 14,764 | - | - | - |
| 003646 | Texas Woman's | 817 | 7,250 | 3,117 | - | - | 1,689 | - | 260 | - | - | - | - |
| 003581 | Lamar | - | - | - | - | 620 | - | - | - | - | - | - | - |
| 003606 | Sam Houston | 480 | 503 | - | 4,006 | 4,209 | 306 | - | - | - | - | - | - |
| 003615 | Texas State-San Marcos | 2,875 | - | 6,890 | 4,676 | 219 | 823 | 419 | 301 | 165 | - | - | - |
| 003625 | Sul Ross | 3,099 | - | - | - | - | - | - | - | - | - | - | 64 |
| 000020 | Sul Ross-Rio Grande | - | - | - | - | - | - | - | - | - | - | - | - |
| 009225 | TSTC-Harlingen | 1,079 | - | - | 258 | - | - | - | - | - | - | - | - |
| 009932 | TSTC-West Texas | - | 15,252 | 418 | 525 | - | - | - | - | - | - | - | - |
| 033965 | TSTC-Marshall | - | - | - | 615 | - | - | - | - | - | - | - | - |
| 003634 | TSTC-Waco | - | - | - | 3,845 | 1,308 | - | - | - | - | - | - | - |
| 036273 | Lamar-IOT | - | - | - | - | - | - | - | - | - | - | - | - |
| 023582 | Lamar-Orange | - | 2,742 | - | - | - | - | - | - | - | - | - | - |
| 023485 | Lamar-Port Arthur | 529 | 515 | - | - | - | - | - | 279 | - | - | - | - |

| Actual Space | | Nurse Station | Nurse Station Service | Surgery | Surgery Service | Treatment/ Examination | Treatment/ Examination Service | Diagnostic Support Laboratory | Diagnostic Support Lab Service | Health Care Supplies | Public Waiting | Staff On-Call Facility | Staff On-Call Facility Service |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Space Use** | 830 | 835 | 840 | 845 | 850 | 855 | 860 | 865 | 870 | 880 | 890 | 895 |
| 003656 | UT-Arlington | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003658 | UT-Austin | 63 | - | - | - | 118 | - | - | - | - | - | 0 | 0 |
| 009741 | UT-Dallas | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003661 | UT-El Paso | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003599 | UT-Pan American | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 030646 | UT-Brownsville | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 009930 | UT-Permian Basin | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 010115 | UT-San Antonio | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 011163 | UT-Tyler | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003632 | TAMU | - | 1,710 | 8,241 | 368 | 5,891 | - | 756 | 919 | 143 | - | 0 | 0 |
| 010298 | TAMU-Galveston | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003630 | Prairie View | - | - | 61 | 31 | 62 | - | - | - | 31 | - | 0 | 0 |
| 003631 | Tarleton | - | 217 | - | - | 349 | 94 | - | - | - | 237 | 0 | 0 |
| 011161 | TAMU-Corpus Christi | - | - | - | - | 289 | 74 | - | - | - | - | 0 | 0 |
| 003639 | TAMU-Kingsville | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 009651 | TAM-International | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003665 | West Texas | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003565 | TAMU-Commerce | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 029269 | TAMU-Texarkana | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 103631 | TAMU-Central Texas | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 103639 | TAMU-San Antonio | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003652 | UH | - | - | - | - | 14,907 | 115 | - | - | 1,898 | 3,950 | 0 | 0 |
| 011711 | UH-Clear Lake | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 012826 | UH-Downtown | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 013231 | UH-Victoria | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003592 | Midwestern | 168 | - | - | - | 2,262 | 590 | - | - | - | 572 | 0 | 0 |
| 003594 | North Texas | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 113594 | North Texas-Dallas | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003624 | SFA | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003642 | Texas Southern | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003644 | Texas Tech | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003541 | Angelo | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003646 | Texas Woman's | - | - | - | - | 1,181 | - | - | 54 | - | 189 | 0 | 0 |
| 003581 | Lamar | - | - | - | - | - | - | - | - | 567 | - | 0 | 0 |
| 003606 | Sam Houston | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003615 | Texas State-San Marcos | - | - | - | - | 1,620 | - | - | - | 79 | - | 0 | 0 |
| 003625 | Sul Ross | - | - | - | - | - | - | - | 196 | - | - | 0 | 0 |
| 000020 | Sul Ross-Rio Grande | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 009225 | TSTC-Harlingen | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 009932 | TSTC-West Texas | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 033965 | TSTC-Marshall | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 003634 | TSTC-Waco | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 036273 | Lamar-IOT | - | - | - | - | - | - | - | - | - | 512 | 0 | 0 |
| 023582 | Lamar-Orange | - | - | - | - | - | - | - | - | - | - | 0 | 0 |
| 023485 | Lamar-Port Arthur | - | - | - | - | - | - | - | - | - | - | 0 | 0 |

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**

| Faculty | | University | 1.80 |
|---|---|---|---|
| | | TSTC and Lamar Colleges | 1.25 |
| FICE | INSTITUTIONS | Fall 2010 Faculty FTE* | Calculated Non-Faculty FTE |
| 003656 | UT-Arlington | 1,400.55 | 2,520.99 |
| 003658 | UT-Austin | 2,987.48 | 5,377.46 |
| 009741 | UT-Dallas | 814.40 | 1,465.92 |
| 003661 | UT-El Paso | 926.36 | 1,667.45 |
| 003599 | UT-Pan American | 741.19 | 1,334.14 |
| 030646 | UT-Brownsville | 344.50 | 620.10 |
| 009930 | UT-Permian Basin | 172.29 | 310.12 |
| 010115 | UT-San Antonio | 1,250.35 | 2,250.63 |
| 011163 | UT-Tyler | 313.24 | 563.83 |
| 003632 | TAMU | 2,811.77 | 5,061.19 |
| 010298 | TAMU-Galveston | 142.89 | 257.20 |
| 003630 | Prairie View | 439.03 | 790.25 |
| 003631 | Tarleton | 374.74 | 674.53 |
| 011161 | TAMU-Corpus Christi | 474.34 | 853.81 |
| 003639 | TAMU-Kingsville | 373.85 | 672.93 |
| 009651 | TAM-International | 251.84 | 453.31 |
| 003665 | West Texas | 335.77 | 604.39 |
| 003565 | TAMU-Commerce | 399.35 | 718.83 |
| 029269 | TAMU-Texarkana | 83.42 | 150.16 |
| 103631 | TAMU-Central Texas | 79.15 | 142.47 |
| 103639 | TAMU-San Antonio | 112.32 | 202.18 |
| 003652 | UH | 2,196.27 | 3,953.29 |
| 011711 | UH-Clear Lake | 413.30 | 743.94 |
| 012826 | UH-Downtown | 460.75 | 829.35 |
| 013231 | UH-Victoria | 134.35 | 241.83 |
| 003592 | Midwestern | 285.84 | 514.51 |
| 003594 | North Texas | 1,737.03 | 3,126.65 |
| 113594 | North Texas-Dallas | 70.83 | 127.49 |
| 003624 | SFA | 696.59 | 1,253.86 |
| 003642 | Texas Southern | 507.04 | 912.67 |
| 003644 | Texas Tech | 1,901.73 | 3,423.11 |
| 003541 | Angelo | 319.22 | 574.60 |
| 003646 | Texas Woman's | 682.77 | 1,228.99 |
| 003581 | Lamar | 506.19 | 911.14 |
| 003606 | Sam Houston | 846.55 | 1,523.79 |
| 003615 | Texas State-San Marcos | 1,587.95 | 2,858.31 |
| 003625 | Sul Ross | 120.57 | 217.03 |
| 000020 | Sul Ross-Rio Grande | 35.75 | 64.35 |
| 009225 | TSTC-Harlingen | 148.77 | 185.96 |
| 009932 | TSTC-West Texas | 69.03 | 86.29 |
| 033965 | TSTC-Marshall | 39.29 | 49.11 |
| 003634 | TSTC-Waco | 240.01 | 300.01 |
| 036273 | Lamar-IOT | 126.82 | 158.53 |
| 023582 | Lamar-Orange | 74.47 | 93.09 |
| 023485 | Lamar-Port Arthur | 82.42 | 103.03 |
| | | 28,112.37 | 50,172.82 |

***In Fall 2011, the CBM008 became an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2011 going forward, the faculty data from the proceeding Fall semester will be used in the model (i.e. Fall 2011 faculty data will be used for the Fall 2012 Space Projection Model, etc.)**

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\GAI\2010 SRFacFTEAppt.xls and H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\GAI\2010 TSTCLamarFacFTE.xls

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**

**Projects Approved but Not Online (not in inventory)**

| FICE | Institution | Educational and General Square Footage |
|---|---|---|
| 003656 | UT-Arlington | 18,170 |
| 003658 | UT-Austin | 218,861 |
| 009741 | UT-Dallas | 94,882 |
| 003661 | UT-El Paso | 97,350 |
| 003599 | UT-Pan American | 16,471 |
| 030646 | UT-Brownsville | 0 |
| 009930 | UT-Permian Basin | 36,099 |
| 010115 | UT-San Antonio | 0 |
| 011163 | UT-Tyler | 0 |
| 003632 | TAMU | -1,580 |
| 010298 | TAMU-Galveston | 0 |
| 003630 | Prairie View | 0 |
| 003631 | Tarleton | 32,488 |
| 011161 | TAMU-Corpus Christi | 0 |
| 003639 | TAMU-Kingsville | 0 |
| 009651 | TAM-International | 0 |
| 003665 | West Texas | 0 |
| 003565 | TAMU-Commerce | 0 |
| 029269 | TAMU-Texarkana | 0 |
| 103631 | TAMU-Central Texas | 50,012 |
| 103639 | TAMU-San Antonio | 0 |
| 003652 | UH | 322,199 |
| 011711 | UH-Clear Lake | 19,900 |
| 012826 | UH-Downtown | 0 |
| 013231 | UH-Victoria | 34,050 |
| 003592 | Midwestern | 0 |
| 003594 | North Texas | 80,800 |
| 113594 | North Texas-Dallas | 0 |
| 003624 | SFA | 0 |
| 003642 | Texas Southern | 84 |
| 003644 | Texas Tech | 92,724 |
| 003541 | Angelo | 0 |
| 003646 | Texas Woman's | 0 |
| 003581 | Lamar | 0 |
| 003606 | Sam Houston | 63,738 |
| 003615 | Texas State-San Marcos | 68,306 |
| 003625 | Sul Ross | 0 |
| 000020 | Sul Ross-Rio Grande | 0 |
| 009225 | TSTC-Harlingen | 0 |
| 009932 | TSTC-West Texas | 0 |
| 033965 | TSTC-Marshall | -1,120 |
| 003634 | TSTC-Waco | 53,745 |
| 036273 | Lamar-IOT | 0 |
| 023582 | Lamar-Orange | 0 |
| 023485 | Lamar-Port Arthur | 0 |

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\Fall 2011 Not Online Summary.xlsx

**Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2011**
**Law Library Data**

| UT-Austin | Reported Number | Unit Measurement | Conversion Ratio | Converted Volumes |
|---|---|---|---|---|
| Paper Volumes | 763,204 | | | 763,204 |
| Government Documents | | | 1 | 0 |
| Archives | 3,642 | Linear Ft. | 1 | 546 |
| Subscriptions | 3,663 | | 1 | 3,663 |
| Microforms | 12,993 | Microfilm Reels | 95% Fiche, 5% Other | 376.797 |
| Microfiche | 1,203,464 | | 50 | 24,069 |
| Other Microforms | 3,395 | Microcards | 5 | 679 |
| Cartographic Units | 0 | | 1 | 0 |
| Graphic Materials | 0 | | 25 | 0 |
| Recordings | 3,715 | | 4 | 929 |
| Videos | 3,080 | | 1 | 3,080 |
| Computer Files | 1,002 | | 1 | 1,002 |
| Total | | | | **797,549** |
| **Texas Southern** | | | | |
| Paper Volumes | 300,368 | | | 300,368 |
| Government Documents | 555 | | 1 | 555 |
| Archives | 525 | Linear Ft. | 1 | 79 |
| Subscriptions | 932 | | 1 | 932 |
| Microforms | 68,121 | Microfilm Reels | 95% Fiche, 5% Other | 1,976 |
| Microfiche | 0 | | 50 | 0 |
| Other Microforms | 0 | Microcards | 5 | 0 |
| Cartographic Units | 0 | | 1 | 0 |
| Graphic Materials | 0 | | 25 | 0 |
| Recordings | 0 | | 4 | 0 |
| Videos | 304 | | 1 | 304 |
| Computer Files | 2,440 | | 1 | 2,440 |
| Total | | | | **306,653** |
| **Texas Tech** | | | | |
| Paper Volumes | 230,281 | | | 230,281 |
| Government Documents | | | 1 | 0 |
| Archives | | Linear Ft. | 1 | 0 |
| Subscriptions | 1,450 | | 1 | 1,450 |
| Microforms | 696,939 | Microfilm Reels | 95% Fiche, 5% Other | 20,211 |
| Microfiche | | | 50 | 0 |
| Other Microforms | | Microcards | 5 | 0 |
| Cartographic Units | | | 1 | 0 |
| Graphic Materials | | | 25 | 0 |
| Recordings | 228 | | 4 | 57 |
| Videos | 1,281 | | 1 | 1,281 |
| Computer Files | 40,153 | | 1 | 40,153 |
| Total | | | | **293,433** |
| **UH** | | | | |
| Paper Volumes | 255,212 | | | 255,212 |
| Government Documents | 28,093 | | 1 | 28,093 |
| Archives | | Linear Ft. | 1 | 0 |
| Subscriptions | 2,524 | | 1 | 2,524 |
| Microforms | 2,023 | Microfilm Reels | 95% Fiche, 5% Other | 59 |
| Microfiche | 1,663,610 | | 50 | 33,272 |
| Other Microforms | 0 | Microcards | 5 | 0 |
| Cartographic Units | 0 | | 1 | 0 |
| Graphic Materials | 0 | | 25 | 0 |
| Recordings | 18 | | 4 | 5 |
| Videos | 159 | | 1 | 159 |
| Computer Files | 545 | | 1 | 545 |
| Total | | | | **319,868** |

Source : Reported directly from the Law Libraries
H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall2011\GAI\LawLibaryHoldings

| Fall 2010 - Academic Program Area Summary for Public Universities | | | | | | |
|---|---|---|---|---|---|---|
| Summary | CIP Codes | | Description | NASF Allowance - Teaching Space per FTSE | | |
| | 2003 | 2011 | | Undergraduate | Masters/ Professional | Doctorate |
| 1 | 1 | 1 | Agriculture, Agriculture Operations and Related Sciences | 90 | 63 | 36 |
| | 2 | | | | | |
| | | 4 | Architecture and Related Services | | | |
| | 50 | 50 | Visual and Performing Arts | | | |
| 2 | 3 | 3 | Natural Resources and Conservation | 75 | 53 | 30 |
| | 4 | 14 | Engineering | | | |
| | 14 | 15 | Engineering Technologies/Technicians | | | |
| | 15 | 21 | Technology Education/Industrial Arts/Technology Education | | | |
| | 21 | 46 | Construction Trades | | | |
| | 17 | 47 | Mechanic and Repair Technologies/Technicians | | | |
| | 48 | 48 | Precision Production | | | |
| | 49 | 49 | Transportation and Materials Moving | | | |
| 3 | 8 | 9 | Communication, Journalism and Related Programs | 60 | 42 | 24 |
| | 9 | 10 | Communications Technologies/Technicians and Support Services | | | |
| | 10 | 11 | Computer and Information Sciences and Support Services | | | |
| | 11 | 19 | Family and Consumer Sciences/Human Services | | | |
| | 19 | 26 | Biological and Biomedical Sciences | | | |
| | 20 | 32 | Basic Skills | | | |
| | 26 | 40 | Physical Sciences | | | |
| | 32 | 41 | Science Technologies/Technicians | | | |
| | 40 | 42 | Psychology | | | |
| | 41 | 51 | Health Professions and Related Clinical Sciences | | | |
| | 42 | 60 | Dental, Medical and veterinary Residency Programs | | | |
| | 51 | | Discontinued | | | |
| 4 | 5 | 5 | Area, Ethnic, Cultural, and Gender Studies | 45 | 32 | 18 |
| | 8 | 12 | Personal and Culinary Services | | | |
| | 12 | 13 | Education | | | |
| | 13 | 16 | Foreign Languages, Literatures and Linguistics | | | |
| | 16 | 22 | Legal Profess and Studies | | | |
| | 22 | 23 | English Language and Literature/Letters | | | |
| | 23 | 24 | Liberal Arts and Sciences, General Studies and Humanities | | | |
| | 24 | 25 | Library Science | | | |
| | 25 | 27 | Mathematics and Statistics | | | |
| | 27 | 28 | Reserve Officer Training Corps | | | |
| | 28 | 29 | Military Technologies | | | |
| | 29 | 30 | Multi/Interdisciplinary Studies | | | |
| | 30 | 31 | Parks, Recreation, Leisure and Fitness Studies | | | |
| | 31 | 33 | Citizenship Activities | | | |
| | 32 | 34 | Health-Related Knowledge and Skills | | | |
| | 33 | 35 | Interpersonal and Social Skills | | | |
| | 34 | 36 | Leisure and Recreational Activities | | | |
| | 35 | 37 | Personal Awareness and Self-Improvement | | | |
| | 36 | 38 | Philosophy and Religious Studies | | | |
| | 37 | 39 | Theology and Religious Vocations | | | |
| | 38 | 43 | Security and Protective Services | | | |
| | 39 | 44 | Public Administration and Social Service Professions | | | |
| | 42 | 45 | Social Sciences | | | |
| | 43 | 52 | Business, Management, Marketing, and Related Support Services | | | |
| | 44 | 53 | High School/Secondary School Diplomas and Certificates | | | |
| | 45 | 54 | History | | | |
| | 52 | | Discontinued | | | |

| Vocational Program Areas Space Factors - for Texas State and Technical Colleges | | | |
|---|---|---|---|
| **Program Area** | **CIP Codes** | **Programs** | **NASF per FTSE** |
| 1 | | Agriculture | 120 |
| | | Auto mechanics | |
| | | Auto body repair | |
| | | Air conditioning and heating | |
| | | Construction & industrial trades | |
| | | Cosmetology | |
| | | Fire protection technology Machine shop | |
| 2 | | Allied Health | 90 |
| | | Vocational Nursing | |
| | | Printing and Graphic Arts | |
| 3 | | Business data processing | 60 |
| | | Culinary arts | |
| | | Drafting and design | |
| | | Electronics | |
| | | Home economics | |
| | | Instrumentation | |
| | | Radio & TV repair | |
| | | Secretarial | |
| 4 | | Commercial pilot Technology | 45 |
| | | Cooperative work experience | |
| | | Law enforcement | |
| | | Marketing | |
| | | Mental health Management | |
| | | Occupational health & safety | |

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**

| Summary - Finalized | | | | | | Total | |
|---|---|---|---|---|---|---|---|
| FICE | Institutions | Adjusted Surplus (Deficit) | Total Actual Adjusted | Education and General Approved - Not Online | Unadjusted Surplus (Deficit) | Predicted | Actual |
| 000030 | UT-SMC | (1,133,617) | 2,575,019 | 51,418 | (1,185,035) | 3,708,636 | 2,523,601 |
| 104952 | UT-MB-Galveston | (339,804) | 1,705,697 | 68,155 | (407,959) | 2,045,501 | 1,637,542 |
| 011618 | UT-HSC-Houston | (963,501) | 1,821,832 | (4,863) | (958,638) | 2,785,332 | 1,826,695 |
| 000040 | UT-HSC-San Antonio | (489,624) | 1,859,529 | 109,717 | (599,341) | 2,349,153 | 1,749,812 |
| 025554 | UT-MD Anderson | (1,412,814) | 2,610,257 | 295,058 | (1,707,872) | 4,023,070 | 2,315,199 |
| 000404 | UT-HSC-Tyler | (27,636) | 140,121 | 0 | (27,636) | 167,757 | 140,121 |
| 000089 | TAMU-SHSC | (326,782) | 887,759 | 0 | (326,782) | 1,214,541 | 887,759 |
| 000130 | North Texas HSC-Fort Worth | (226,359) | 509,134 | 51,646 | (278,005) | 735,493 | 457,488 |
| 000412 | Texas Tech-UHSC | (244,111) | 1,392,816 | 6,637 | (250,748) | 1,636,927 | 1,386,179 |
| | Total | (5,164,247) | 13,502,163 | 577,768 | (5,742,015) | | 12,924,395 |

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**

| Summary - Finalized | | Fall 2011 | | | Fall 2010 | | | Change | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | Institution | Predicted | Actual | Adjusted Surplus (Deficit) | Predicted | Actual | Adjusted Surplus (Deficit) | Predicted | Actual | Adjusted Surplus (Deficit) | Predicted | Actual |
| 000030 | UT-SMC | 3,708,636 | 2,523,601 | (1,133,617) | 3,663,462 | 2,443,965 | (1,219,280) | 45,174 | 79,636 | 85,663 | 1% | 3% |
| 104952 | UT-MB-Galveston | 2,045,501 | 1,637,542 | (339,804) | 2,063,790 | 1,600,688 | (517,103) | (18,288) | 36,854 | 177,299 | -1% | 2% |
| 011618 | UT-HSC-Houston | 2,785,332 | 1,826,695 | (963,501) | 2,678,420 | 1,766,240 | (915,397) | 106,912 | 60,454 | (48,104) | 4% | 3% |
| 000040 | UT-HSC-San Antonio | 2,349,153 | 1,749,812 | (489,624) | 2,441,736 | 1,760,533 | (568,085) | (92,583) | (10,721) | 78,461 | -4% | -1% |
| 025554 | UT-MD Anderson | 4,023,070 | 2,315,199 | (1,412,814) | 3,844,324 | 2,135,826 | (1,259,154) | 178,747 | 179,373 | (153,660) | 5% | 8% |
| 000404 | UT-HSC-Tyler | 167,757 | 140,121 | (27,636) | 176,735 | 141,477 | (35,258) | (8,978) | (1,356) | 7,622 | -5% | -1% |
| 000089 | TAMU-SHSC | 1,214,541 | 887,759 | (326,782) | 1,223,221 | 835,878 | (336,337) | (8,680) | 51,880 | 9,554 | -1% | 6% |
| 000130 | North Texas HSC-Fort Worth | 735,493 | 457,488 | (226,359) | 697,152 | 437,882 | (216,297) | 38,340 | 19,606 | (10,062) | 5% | 4% |
| 000412 | Texas Tech-UHSC | 1,636,927 | 1,386,179 | (244,111) | 1,568,921 | 1,311,507 | (257,414) | 68,006 | 74,672 | 13,303 | 4% | 6% |
| | Total | 18,666,410 | 12,924,395 | (5,164,247) | 18,357,760 | 12,433,995 | (5,324,323) | 308,650 | 490,399 | 160,076 | 2% | 4% |

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**

| Summary - Finalized | | Total | | Teaching | | Research | | Office | | Clinical | | Support | | Multi-Campus Adjustment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | Institutions | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted[1] | Actual | Predicted | Actual | |
| 000030 | UT-SMC | 3,708,636 | 2,523,601 | 249,640 | 127,439 | 1,757,113 | 938,648 | 1,230,024 | 1,054,714 | 119,770 | 119,770 | 352,089 | 283,030 | 0 |
| 104952 | UT-MB-Galveston | 2,045,501 | 1,637,542 | 262,280 | 159,242 | 651,882 | 487,374 | 747,186 | 584,805 | 169,387 | 169,387 | 214,766 | 236,734 | 0 |
| 011618 | UT-HSC-Houston | 2,785,332 | 1,826,695 | 424,325 | 204,999 | 1,055,437 | 516,096 | 872,065 | 808,195 | 137,240 | 137,240 | 274,016 | 160,165 | 22,249 |
| 000040 | UT-HSC-San Antonio | 2,349,153 | 1,749,812 | 324,245 | 283,946 | 836,161 | 580,021 | 823,441 | 608,764 | 79,276 | 79,276 | 235,681 | 197,805 | 50,349 |
| 025554 | UT-MD Anderson | 4,023,070 | 2,315,199 | 43,860 | 80,687 | 2,682,005 | 859,630 | 785,683 | 933,189 | 49,945 | 49,945 | 370,534 | 391,748 | 91,043 |
| 000404 | UT-HSC-Tyler | 167,757 | 140,121 | 980 | 8,392 | 66,124 | 49,960 | 59,635 | 56,392 | 4,231 | 4,231 | 36,787 | 21,146 | 0 |
| 000089 | TAMU-SHSC | 1,214,541 | 887,759 | 223,350 | 187,425 | 417,476 | 265,626 | 216,604 | 307,569 | 46,407 | 46,407 | 131,345 | 80,732 | 179,359 |
| 000130 | North Texas HSC-Fort Worth | 735,493 | 457,488 | 167,300 | 87,221 | 179,715 | 99,394 | 266,953 | 185,995 | 14,925 | 14,925 | 106,600 | 69,953 | 0 |
| 000412 | Texas Tech-UHSC | 1,636,927 | 1,386,179 | 339,360 | 272,977 | 242,131 | 226,623 | 470,222 | 501,862 | 212,062 | 212,062 | 163,740 | 172,656 | 209,412 |
| | Total | 18,666,410 | 12,924,395 | 2,035,340 | 1,412,326 | 7,888,044 | 4,023,371 | 5,471,813 | 5,041,486 | 833,243 | 833,243 | 1,885,558 | 1,613,969 | 552,412 |

1. Predicted Clinical Space is equal to Actual Clinical Space.

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**
**Predicted Teaching Space**

| | | Undergraduate | | Special Professional | | | | | Graduate Students | | | | Sub Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Allied Health | Nursing | Medical | Dental | Physical Therapy | Audiology | Pharmacy | Biomed Sci | Allied Health | Public Health | Nursing | |
| | Allotted SF per Student | 75 | 75 | 120 | 120 | 75 | 75 | 65 | 55 | 75 | 75 | 75 | |
| 000030 | UT-SMC | 2,250 | - | 111,840 | - | - | - | - | 65,230 | 25,500 | - | - | 204,820 |
| 104952 | UT-MB-Galveston | 14,400 | 34,425 | 108,960 | - | 17,025 | - | - | 22,385 | 21,450 | - | 27,675 | 246,320 |
| 011618 | UT-HSC-Houston | 5,925 | 38,550 | 113,040 | 48,600 | - | - | - | 35,750 | 10,200 | 106,875 | 33,675 | 392,615 |
| 000040 | UT-HSC-San Antonio | 25,950 | 43,125 | 106,080 | 58,320 | 8,625 | - | - | 22,715 | 18,900 | - | 16,800 | 300,515 |
| 025554 | UT-MD Anderson | 23,700 | - | - | - | - | - | - | - | - | - | - | 23,700 |
| 000404 | UT-HSC-Tyler | - | - | - | - | - | - | - | - | - | - | - | - |
| 000089 | TAMU-SHSC | 4,050 | 7,950 | 75,960 | 59,760 | - | - | 22,425 | 8,140 | - | 25,350 | - | 203,635 |
| 000130 | North Texas HSC-Fort Worth | - | - | 96,000 | - | 5,325 | - | - | 20,405 | 15,000 | 23,850 | - | 160,580 |
| 000412 | Texas Tech-UHSC | 21,375 | 63,525 | 89,880 | - | 19,725 | 3,150 | 37,700 | 6,215 | 42,675 | - | 37,425 | 321,670 |
| | Total | 97,650 | 187,575 | 701,760 | 166,680 | 50,700 | 3,150 | 60,125 | 180,840 | 133,725 | 156,075 | 115,575 | 1,853,855 |

| | | Residents[1] | | | Post Doctoral and Research Fellows | | | | | | **Predicted Teaching Space** |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Medical | Dental | Pharmacy | Biomed Sci | Allied Health | Public Health | Nursing | Sub Total | | |
| | Allotted SF per Student | 30 | 120 | 55 | 30 | 30 | 30 | 30 | | | |
| 000030 | UT-SMC | 44,190 | - | - | 630 | - | - | - | 44,820 | | **249,640** |
| 104952 | UT-MB-Galveston | 15,540 | - | - | 420 | - | - | - | 15,960 | | **262,280** |
| 011618 | UT-HSC-Houston | 25,440 | 1,560 | - | 4,320 | 210 | 180 | - | 31,710 | | **424,325** |
| 000040 | UT-HSC-San Antonio | 21,420 | - | - | 2,310 | - | - | - | 23,730 | | **324,245** |
| 025554 | UT-MD Anderson | 3,870 | 360 | - | 13,410 | 1,530 | 990 | - | 20,160 | | **43,860** |
| 000404 | UT-HSC-Tyler | 870 | - | 110 | - | - | - | - | 980 | | **980** |
| 000089 | TAMU-SHSC | 16,740 | - | 605 | 2,370 | - | - | - | 19,715 | | **223,350** |
| 000130 | North Texas HSC-Fort Worth | 5,670 | - | - | 1,050 | - | - | - | 6,720 | | **167,300** |
| 000412 | Texas Tech-UHSC | 16,920 | - | 770 | - | - | - | - | 17,690 | | **339,360** |
| | Total Predicted SF | 150,660 | 1,920 | 1,485 | 24,510 | 1,740 | 1,170 | - | 181,485 | | **2,035,340** |

1. Enrollment Status: Medical and Pharmacy Residents are not reported to the THECB on as enrolled unlike Dental Residents.
2. Licensure Status: Undergraduate Allied Heath and Nursing include both licensed and non-licensed students, Graduate Nursing Students include RNs, Resident students may hold an M.D. or D.O. license, and Post Doctoral and Research Fellows will be licensed in specialty area.
3. Common Terms: Special Professional Medical - Medical School, Special Professional Dental - Dental School, Special Professional Pharmacy - Pharm D., Post Doctoral and Research Fellows -
4. Included in the Instruction and Operations Funding Formula: Undergraduate Allied Health and Nursing (Nursing - Undergraduate); Special Professional Medical (Medical Education), Dental (Dental Education), Pharmacy, Biomedical Science; Graduate Allied Health, Public Health, Nursing (Nursing - Graduate), Pharmacy; Residents Dental (Dental Education)
5. Included in the GME Funding Formula: Resident Medical (Medical Residents)
6. Education Level: Undergraduate - enrolled in a bachelor degree program, Special Professional-Pharmacy - 6 years total - 3 years undergraduate and 3 years graduate, Graduate - enrolled in a master's or Ph.D. degree program, Residents - completion of a minimum of a 4 year degree and medical school, Post Doctoral and Research Fellows - already earned a Ph.D..

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**

**Predicted Research Space**

| | |
|---|---|
| CPI-U Sep 1991 | 137.2 |
| CPI-U Sep 2011 | 223.8 |
| Inflation factor | 0.63 |

| FICE | Institution | 3 Year Average Research Expenditures | 9000 SF Per $1,000,000 Research Expenditure Inflated to 1991 | 250 SF per FTE Faculty | Predicted Research Space (Larger of the 2 Methods) |
|---|---|---|---|---|---|
| 000030 | UT-SMC | $ 318,530,071 | 1,757,113 | 485,958 | 1,757,113 |
| 104952 | UT-MB-Galveston | 118,173,442 | 651,882 | 296,375 | 651,882 |
| 011618 | UT-HSC-Houston | 191,329,968 | 1,055,437 | 346,948 | 1,055,437 |
| 000040 | UT-HSC-San Antonio | 151,579,526 | 836,161 | 358,038 | 836,161 |
| 025554 | UT-MD Anderson | 486,194,860 | 2,682,005 | 401,103 | 2,682,005 |
| 000404 | UT-HSC-Tyler | 11,987,009 | 66,124 | 21,210 | 66,124 |
| 000089 | TAMU-SHSC | 75,680,145 | 417,476 | 94,780 | 417,476 |
| 000130 | North Texas HSC-Fort Worth | 32,578,821 | 179,715 | 105,925 | 179,715 |
| 000412 | Texas Tech-UHSC | 43,893,517 | 242,131 | 232,200 | 242,131 |
| | Total | 1,429,947,359 | 7,888,043 | 2,342,535 | 7,888,043 |

DATASOURCE: CPIU data located at the Bureau of Labor Statistics ftp://ftp.bls.gov/pub/special.requests/cpi/cpiai.txt

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**

**Predicted Office Space**

| Inflation Factor: | 0.63 |
|---|---|

| FICE | Institution | 190 SF per Faculty FTE | 170 SF per Non-Faculty FTE | Total | FY 2011 E&G Expenditures | 1600 SF Per $1,000,000 in E&G Expenditures Inflated to 1991 | Predicted Office Space[1] |
|---|---|---|---|---|---|---|---|
| 000030 | UT-SMC | 369,328 | 1,083,880 | 1,453,207 | $ 1,026,678,459 | 1,006,842 | **1,230,024** |
| 104952 | UT-MB-Galveston | 225,245 | 628,789 | 854,034 | $ 652,954,049 | 640,338 | **747,186** |
| 011618 | UT-HSC-Houston | 263,680 | 743,162 | 1,006,842 | $ 751,813,528 | 737,287 | **872,065** |
| 000040 | UT-HSC-San Antonio | 272,109 | 710,919 | 983,028 | $ 676,933,829 | 663,855 | **823,441** |
| 025554 | UT-MD Anderson | 304,838 | 850,979 | 1,155,817 | $ 423,736,431 | 415,549 | **785,683** |
| 000404 | UT-HSC-Tyler | 16,120 | 44,999 | 61,119 | $ 59,296,327 | 58,151 | **59,635** |
| 000089 | TAMU-SHSC | 72,033 | 182,395 | 254,427 | $ 182,302,894 | 178,781 | **216,604** |
| 000130 | North Texas HSC-Fort Worth | 80,503 | 259,304 | 339,807 | $ 197,922,359 | 194,098 | **266,953** |
| 000412 | Texas Tech-UHSC | 176,472 | 464,214 | 640,686 | $ 305,663,525 | 299,758 | **470,222** |
| | Total | 1,780,327 | 4,968,641 | 6,748,968 | $ 4,277,301,401 | | **5,471,813** |

[1]If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the expenditures calculation is used for the predicted space. If the calculation based on faculty is higher, the average of the two calculations is used.

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**
**Predicted Support Space**

| FICE | Institution | Library Space | Total of All Other Calculated Space | Calculated Space (9 percent of all other predicted) | Total Predicted Support Space |
|---|---|---|---|---|---|
| 000030 | UT-SMC | 50,000 | 3,356,547 | 302,089 | **352,089** |
| 104952 | UT-MB-Galveston | 50,000 | 1,830,735 | 164,766 | **214,766** |
| 011618 | UT-HSC-Houston | 50,000 | 2,489,067 | 224,016 | **274,016** |
| 000040 | UT-HSC-San Antonio | 50,000 | 2,063,123 | 185,681 | **235,681** |
| 025554 | UT-MD Anderson | 50,000 | 3,561,493 | 320,534 | **370,534** |
| 000404 | UT-HSC-Tyler | **25,000** | 130,970 | 11,787 | **36,787** |
| 000089 | TAMU-SHSC | 50,000 | 903,837 | 81,345 | **131,345** |
| 000130 | North Texas HSC-Fort Worth | 50,000 | 628,893 | 56,600 | **106,600** |
| 000412 | Texas Tech-UHSC | 50,000 | 1,263,775 | 113,740 | **163,740** |
| | Total | 425,000 | 16,228,440 | 1,460,560 | **1,885,560** |

Single-program institutions are assigned 25,000 NASF for libraries. Multi-program institutions are assigned 50,000 NASF.

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**
**Actual Space Certified December 2011**

| FICE | Institution | Teaching | Research | Office | Clinical | Support Space | Classroom 110 | Classroom Service 115 | Class Laboratory 210 | Class Laboratory Service 215 | Special Class Laboratory 220 | Special Class Laboratory Service 225 | Individual Study Laboratory 230 | Individual Study Laboratory Service 235 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 000030 | UT-SMC | 127,439 | 938,648 | 1,054,714 | 119,770 | 283,030 | 34,698 | 120 | 47,465 | 7,227 | 8,030 | 637 | - | - |
| 104952 | UT-MB-Galveston | 159,242 | 487,374 | 584,805 | 169,387 | 236,734 | 58,210 | 3,776 | 48,458 | 8,394 | - | - | 198 | 18 |
| 011618 | UT-HSC-Houston | 204,999 | 516,096 | 808,195 | 137,240 | 160,165 | 83,349 | 6,499 | 29,059 | 11,657 | 18,450 | 5,167 | 6,081 | 639 |
| 000040 | UT-HSC-San Antonio | 283,946 | 580,021 | 608,764 | 79,276 | 197,805 | 101,114 | 4,415 | 62,517 | 31,559 | 9,299 | 1,060 | 842 | - |
| 025554 | UT-MD Anderson | 80,687 | 859,630 | 933,189 | 49,945 | 391,748 | 11,989 | 4,150 | 2,846 | 505 | 954 | 714 | - | 79 |
| 000404 | UT-HSC-Tyler | 8,392 | 49,960 | 56,392 | 4,231 | 21,146 | - | - | 1,367 | 9 | 1,916 | 303 | - | - |
| 000089 | TAMU-SHSC | 187,425 | 265,626 | 307,569 | 46,407 | 80,732 | 72,109 | 5,695 | 38,647 | 5,124 | 25,968 | 5,522 | 2,399 | 948 |
| 000130 | North Texas HSC-Fort Worth | 87,221 | 99,394 | 185,995 | 14,925 | 69,953 | 42,780 | 2,618 | 23,677 | 2,811 | 2,719 | - | 2,831 | - |
| 000412 | Texas Tech-UHSC | 272,977 | 226,623 | 501,862 | 212,062 | 172,656 | 127,103 | 14,242 | 52,888 | 20,898 | - | - | 1,396 | 181 |

DATASOURCE - H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\HRI\Fall 2011 Actual HRI Space.xlsx

| FICE | Armory 510 | Armory Service 515 | Athletic/ Physical Education 520 | Athletic/ Physical Education Service 525 | Media Production 530 | Media Production Service 535 | Clinic (Non-Health Professions) 540 | Clinic Service (Non-Health) 545 | Demonstration 550 | Demonstration Service 555 | Field Building 560 | Other 590 | Assembly 610 | Assembly Service 615 | Exhibition 620 | Exhibition Service 625 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 000030 | - | - | - | - | 375 | 1,734 | - | - | - | - | - | - | 4,792 | 1,668 | - | - |
| 104952 | - | - | - | - | 2,400 | 1,740 | - | - | 757 | - | - | - | - | - | 2,034 | - |
| 011618 | - | - | - | - | 1,651 | 2,129 | - | - | - | - | - | 1,290 | 4,988 | 938 | - | - |
| 000040 | - | - | - | - | 2,951 | 4,486 | - | - | - | - | - | - | 29,501 | 2,682 | - | - |
| 025554 | 1,977 | - | - | - | 5,526 | 3,606 | - | - | 1,356 | - | 7,963 | 403 | 112 | 104 | 10 | - |
| 000404 | - | - | - | - | 418 | 355 | - | - | - | - | - | - | 3,951 | - | - | - |
| 000089 | - | - | 144 | - | 6,018 | 1,390 | - | - | - | - | - | 5,232 | 3,256 | - | - | - |
| 000130 | - | - | - | - | 4,989 | 1,358 | - | - | - | - | - | 64 | - | - | - | - |
| 000412 | - | - | - | - | 4,136 | 5,175 | 731 | - | 16,458 | 1,432 | - | 2,429 | - | - | - | - |

| FICE | Food Facilities 630 | Food Facilities Service 635 | Day Care 640 | Day Care Service 645 | Lounge 650 | Lounge Service 655 | Merchandising Facilities 660 | Merchandising Facilities Service 665 | Recreation 670 | Recreation Service 675 | Meeting Room 680 | Meeting Room Service 685 | Locker Room 690 | Non-Class Laboratory 250 | Non-Class Laboratory Service 255 | Animal Quarters 570 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 000030 | - | - | - | - | 2,920 | 64 | - | - | - | - | 12,768 | 100 | 4,841 | 632,862 | 159,811 | 85,431 |
| 104952 | - | - | - | - | 16,721 | 383 | - | - | - | - | 10,750 | 1,091 | 4,312 | 314,465 | 71,887 | 50,574 |
| 011618 | - | - | - | - | 20,403 | 2,356 | - | - | - | - | 5,440 | 99 | 4,804 | 315,423 | 136,791 | 31,043 |
| 000040 | - | - | - | - | 16,866 | 307 | - | - | - | - | 9,824 | 249 | 6,274 | 377,017 | 104,701 | 44,000 |
| 025554 | - | - | - | - | 15,500 | 549 | - | - | - | - | 9,173 | 371 | 12,801 | 399,701 | 228,192 | 159,100 |
| 000404 | - | - | - | - | - | - | - | - | - | - | - | 73 | - | 31,823 | 13,236 | 1,905 |
| 000089 | - | - | - | - | 8,394 | 182 | - | - | - | - | 4,831 | 844 | 723 | 191,512 | 51,768 | 13,396 |
| 000130 | - | - | - | - | 2,101 | - | - | - | - | - | 986 | 287 | - | 80,936 | 7,587 | 7,334 |
| 000412 | - | - | - | - | 2,563 | 278 | - | - | - | - | 16,546 | 3,017 | 3,504 | 145,002 | 52,096 | 10,512 |

| FICE | Animal Quarters Service 575 | Office w/o 41 Use 310 | Office Service w/o 41 Use 315 | Conference Room w/o 41 Use 350 | Conference Room Service w/o 41 Use 355 | Patient Bedroom 810 | Patient Bedroom Service 815 | Patient Bath 820 | Nurse Station 830 | Nurse Station Service 835 | Surgery 840 | Surgery Service 845 | Treatment/ Examination 850 | Treatment/ Examination Service 855 | Diagnostic Support Laboratory 860 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 000030 | 60,544 | 815,259 | 114,466 | 121,616 | 3,373 | 33,604 | - | 227 | 8,229 | - | 9,903 | - | 58,311 | 1,347 | 3,518 |
| 104952 | 50,448 | 422,184 | 92,753 | 69,128 | 740 | 34,614 | - | 1,105 | 16,083 | 580 | 12,576 | 2,306 | 68,563 | 10,254 | 13,153 |
| 011618 | 32,839 | 519,501 | 209,940 | 71,119 | 7,635 | 1,073 | - | 274 | 1,601 | 289 | 4,104 | 1,873 | 75,788 | 15,201 | 4,555 |
| 000040 | 54,303 | 467,765 | 84,777 | 55,342 | 880 | - | - | 89 | 874 | 694 | 1,716 | 634 | 47,891 | 5,093 | 8,499 |
| 025554 | 72,637 | 716,750 | 132,387 | 77,709 | 6,343 | - | - | 8 | 298 | 52 | 6,536 | 882 | 15,854 | 6,676 | 15,612 |
| 000404 | 2,996 | 39,997 | 9,595 | 6,713 | 87 | - | - | - | 922 | 48 | - | - | 2,008 | - | - |
| 000089 | 8,950 | 223,051 | 43,260 | 41,017 | 241 | - | - | - | - | - | 1,338 | - | 37,613 | - | 2,177 |
| 000130 | 3,537 | 132,840 | 37,411 | 15,744 | - | - | - | - | 1,123 | 82 | - | - | 12,798 | 105 | - |
| 000412 | 19,013 | 336,323 | 131,876 | 33,418 | 245 | - | - | 3,518 | 10,266 | 1,138 | 7,496 | 12,216 | 75,687 | 59,648 | 1,838 |

| FICE | Diagnostic Support Lab Service 865 | Health Care Supplies 870 | Public Waiting 880 | Staff On-Call Facility 890 | Staff On-Call Facility Service 895 | Office w/ 41 Use 310 w/41 | Office Service w/ 41 Use 315 w/41 | Conference Room w/ 41 Use 350 w/41 | Conference Room Service w/ 41 Use 355 w/41 | Reading/ Study Room 410 | Stack 420 | Open Stack Study Room 430 | Processing Room 440 | Study Service 455 | Computer/ Telecom 710 | Computer/ Telecom Svc. 715 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 000030 | 461 | - | 3,089 | 447 | 634 | 10,397 | 1,507 | 244 | - | 6,188 | 5,845 | 44,056 | - | 217 | 5,197 | - |
| 104952 | 4,868 | 3,042 | 2,243 | - | - | 3,638 | 613 | 240 | - | 12,738 | 29,922 | - | 2,554 | 334 | 7,945 | 1,834 |
| 011618 | 354 | 5,246 | 10,219 | 32 | 16,632 | 1406 | 84 | 306 | 0 | 15,459 | 11,170 | 2,973 | 1,243 | 409 | 11,533 | 2,415 |
| 000040 | 1,974 | 7,874 | 3,938 | - | - | 5,579 | 2,984 | 2,447 | - | 24,955 | - | 32,606 | 8,328 | 8,908 | 21,465 | 2,710 |
| 025554 | 2,634 | 342 | 1,052 | - | - | 3,025 | 1,230 | 872 | - | 6,632 | 2,830 | 8,306 | 45 | 356 | 18,140 | 16,502 |
| 000404 | - | - | 1,253 | - | - | 120 | 33 | - | - | 240 | - | 3,721 | 510 | - | 2,211 | 370 |
| 000089 | 138 | - | 5,141 | - | - | 54 | 263 | 3,591 | - | 19,982 | 12,791 | 14,119 | 505 | 117 | 7,124 | 1,079 |
| 000130 | 720 | - | 96 | - | - | 6,259 | 2,925 | 768 | - | 13,972 | 14,209 | 6,324 | 3,314 | 567 | 2,676 | - |
| 000412 | - | 3,036 | 27,664 | 6,257 | 3,297 | 6,901 | 1,072 | 1,021 | - | 33,337 | 24,091 | 20,043 | 5,751 | 5,902 | 5,118 | 1,937 |

| FICE | Shop 720 | Shop Service 725 | Central Storage 730 | Central Storage Service 735 | Vehicle Storage Facility 740 | Vehicle Storage Facility Service 745 | Central Food Stores 750 | Central Food Store Service 755 | Hazardous Materials 760 | Hazardous Materials Service 765 | Central Support 770 | Central Support Service 775 | Green house 580 | Green house Service 585 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 000030 | 39,056 | 6,749 | 113,949 | 7,271 | 10,464 | - | 4,153 | - | 2,145 | 3,914 | 19,264 | 414 | 2,000 | - |
| 104952 | 39,746 | 14,497 | 110,726 | 3,754 | - | - | - | - | 2,487 | 5,615 | - | 92 | - | - |
| 011618 | 4,410 | 86 | 102,568 | 2,612 | - | - | - | - | 19 | - | 2,559 | 912 | - | - |
| 000040 | 17,040 | 1,368 | 48,179 | 2,648 | - | 1,473 | 1,608 | - | 4,515 | - | 6,333 | 3,059 | 1,483 | 117 |
| 025554 | 44,432 | 9,809 | 211,057 | 10,474 | - | - | - | - | 2,222 | 3,488 | 28,327 | 23,235 | 766 | - |
| 000404 | 520 | 2,512 | 10,338 | - | - | - | - | - | 572 | - | - | - | - | - |
| 000089 | 5,538 | 503 | 14,493 | 573 | - | - | - | - | - | - | - | - | - | - |
| 000130 | 3,210 | 7,223 | 2,978 | 3,103 | - | - | - | - | 374 | - | 2,051 | - | - | - |
| 000412 | 15,108 | 8,997 | 18,563 | 448 | - | - | - | - | 1,631 | 193 | 21,471 | 1,072 | - | - |

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**
**Headcount Data**
**CBM00R**

| | | Residents[1] | | | Post Doctoral and Research Fellows | | | | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | Medical | Dental | Pharmacy | Biomed Sci | Allied Health | Public Health | Nursing | |
| 000030 | UT-SMC | 1,473 | N/A | 0 | 21 | 0 | 0 | N/A | 1,494 |
| 104952 | UT-MB-Galveston | 518 | N/A | N/A | 14 | 0 | 0 | 0 | 532 |
| 011618 | UT-HSC-Houston | 848 | 13 | N/A | 144 | 7 | 6 | 0 | 1,018 |
| 000040 | UT-HSC-San Antonio | 714 | 0 | N/A | 77 | 0 | 0 | 0 | 791 |
| 025554 | UT-MD Anderson | 129 | 3 | 0 | 447 | 51 | 33 | N/A | 663 |
| 000404 | UT-HSC-Tyler | 29 | N/A | 2 | 0 | 0 | N/A | N/A | 31 |
| 000089 | TAMU-SHSC | 558 | 0 | 11 | 79 | 0 | 0 | N/A | 648 |
| 000130 | North Texas HSC-Fort Worth | 189 | N/A | 0 | 35 | 0 | 0 | N/A | 224 |
| 000412 | Texas Tech-UHSC | 564 | N/A | 14 | 0 | 0 | 0 | N/A | 578 |
| | Total Headcount | 5,022 | 16 | 27 | 817 | 58 | 39 | - | 5,979 |

**CBM001** Fall 2011 Only

| | | | | | | | Graduate | | Special Professional | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | Instruction and Operations Funding Category | Category | College FICE | Remote Site | Flex Entry | Under graduate | Master's | Doctoral | Audiology | PharmD | DPT | DDS/MD | Specialties | Total |
| 000030 | Medical Education - Dallas | Medical | 003660 | | | 0 | 0 | 0 | 0 | 0 | 0 | 932 | 0 | 932 |
| 000030 | Biomedical Science - Dallas | Biomed Sci | 000101 | | | 0 | 615 | 539 | 0 | 0 | 0 | 0 | 0 | 1,154 |
| 000030 | Biomedical Science - Dallas | Biomed Sci | 000101 | | 2 | 0 | 1 | 31 | 0 | 0 | 0 | 0 | 0 | 32 |
| 000030 | Allied Health - Dallas | Allied Health | 010019 | | | 30 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 370 |
| 104952 | Medical Education - Galveston | Medical | 004952 | | | 0 | 0 | 0 | 0 | 0 | 0 | 878 | 0 | 878 |
| 104952 | Medical Education - Austin | Medical | 004952 | 000870 | | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 29 |
| 104952 | Medical Education - Austin | Medical | 004952 | 000870 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 104952 | Biomedical Science - Galveston | Biomed Sci | 000401 | | | 0 | 165 | 220 | 0 | 0 | 0 | 0 | 0 | 385 |
| 104952 | Biomedical Science - Galveston | Biomed Sci | 000401 | | 2 | 0 | 1 | 21 | 0 | 0 | 0 | 0 | 0 | 22 |
| 104952 | Allied Health - Galveston | Allied Health | 000403 | | | 192 | 286 | 0 | 0 | 0 | 227 | 0 | 0 | 705 |
| 104952 | Nursing - Galveston | Nursing | 000402 | | | 459 | 327 | 42 | 0 | 0 | 0 | 0 | 0 | 828 |
| 011618 | Medical Education - Houston | Medical | 009348 | | | 0 | 0 | 0 | 0 | 0 | 0 | 942 | 0 | 942 |
| 011618 | Dental Education - Houston | Dental | 004951 | | | 0 | 0 | 0 | 0 | 0 | 0 | 336 | 0 | 336 |
| 011618 | Dental Education - Houston | Dental | 000411 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 69 |
| 011618 | Biomedical Science - Houston | Biomed Sci | 004954 | | | 0 | 108 | 467 | 0 | 0 | 0 | 0 | 0 | 575 |
| 011618 | Biomedical Science - Houston | Biomed Sci | 109348 | | | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| 011618 | Allied Health (Informatics) - Houston | Allied Health | 000203 | | | 0 | 110 | 26 | 0 | 0 | 0 | 0 | 0 | 136 |
| 011618 | Allied Health (Dental) - Houston | Allied Health | 000410 | | | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 |
| 011618 | Nursing - Houston | Nursing | 000201 | | | 514 | 357 | 92 | 0 | 0 | 0 | 0 | 0 | 963 |
| 011618 | Nursing - El Paso | Nursing | 000201 | 000876 | | | | | | | 0 | | | 0 |
| 011618 | Nursing - San Antonio | Nursing | 000201 | 000878 | | | | | | | 0 | | | 0 |
| 011618 | Public Health - Houston | Public Health | 006956 | | | 0 | 697 | 344 | 0 | 0 | 0 | 0 | 0 | 1,041 |
| 011618 | Public Health - Austin | Public Health | 006956 | 000871 | | 0 | 119 | 24 | 0 | 0 | 0 | 0 | 0 | 143 |
| 011618 | Public Health - Brownsville | Public Health | 006956 | 000872 | | 0 | 14 | 4 | 0 | 0 | 0 | 0 | 0 | 18 |
| 011618 | Public Health - Dallas | Public Health | 006956 | 000874 | | 0 | 84 | 6 | 0 | 0 | 0 | 0 | 0 | 90 |
| 011618 | Public Health - El Paso | Public Health | 006956 | 000876 | | 0 | 21 | 4 | 0 | 0 | 0 | 0 | 0 | 25 |
| 011618 | Public Health - San Antonio | Public Health | 006956 | 000878 | | 0 | 89 | 19 | 0 | 0 | 0 | 0 | 0 | 108 |
| 000040 | Medical Education - San Antonio | Medical | 003659 | | | 0 | 0 | 0 | 0 | 0 | 0 | 854 | 0 | 854 |
| 000040 | Medical Education - Harlingen | Medical | 003659 | 000882 | | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| 000040 | Dental Education - San Antonio | Dental | 000304 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 85 |

| FICE | Instruction and Operations Funding Category | Category | College FICE | Remote Site | Flex Entry | Under graduate | Graduate | | Special Professional | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Master's | Doctoral | Audiology | PharmD | DPT | DDS/MD | Specialties | |
| 000040 | Dental Education - Laredo | Dental | 000304 | 000884 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| 000040 | Dental Education - San Antonio | Dental | 009799 | | | 0 | 0 | 0 | 0 | 0 | 0 | 398 | 0 | 398 |
| 000040 | Biomedical Science - San Antonio | Biomed Sci | 000301 | | | 0 | 119 | 293 | 0 | 0 | 0 | 0 | 0 | 412 |
| 000040 | Biomedical Science - San Antonio | Biomed Sci | 000301 | | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 000040 | Biomedical Science - San Antonio | Biomed Sci | 000302 | | 4 | | | | | | | | | 0 |
| 000040 | Allied Health - San Antonio | Allied Health | 000303 | | | 345 | 237 | 0 | 0 | 0 | 115 | 0 | 0 | 697 |
| 000040 | Allied Health - Laredo | Allied Health | 000303 | 000884 | | 1 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 000040 | Nursing - San Antonio | Nursing | 000302 | | | 575 | 209 | 15 | 0 | 0 | 0 | 0 | 0 | 799 |
| 025554 | Allied Health - Houston | Allied Health | 025554 | | | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 316 |
| 000404 | UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER - Reports no I&O amounts | | | | | | | | | | 0 | | | |
| 000089 | Medical Education - College Station | Medical | 000080 | | | 0 | 0 | 0 | 0 | 0 | 0 | 280 | 0 | 280 |
| 000089 | Medical Education - Round Rock | Medical | 000080 | 000853 | | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 70 |
| 000089 | Medical Education - Temple | Medical | 000080 | 000854 | | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 0 | 283 |
| 000089 | Dental Education - Dallas | Dental | 004948 | 000850 | | 0 | 0 | 0 | 0 | 0 | 0 | 409 | 0 | 409 |
| 000089 | Dental Education - Dallas | Dental | 000406 | 000850 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 89 |
| 000089 | Biomedical Science - College Station | Biomed Sci | 000083 | | | 0 | 1 | 41 | 0 | 0 | 0 | 0 | 0 | 42 |
| 000089 | Biomedical Science - Dallas | Biomed Sci | 000083 | 000850 | | 0 | 7 | 13 | 0 | 0 | 0 | 0 | 0 | 20 |
| 000089 | Biomedical Science - Houston | Biomed Sci | 000083 | 000852 | | 0 | 2 | 37 | 0 | 0 | 0 | 0 | 0 | 39 |
| 000089 | Biomedical Science - Temple | Biomed Sci | 000083 | 000854 | | 0 | 1 | 21 | 0 | 0 | 0 | 0 | 0 | 22 |
| 000089 | Biomedical Science - Kingsville | Biomed Sci | 000083 | 000856 | | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| 000089 | Biomedical Science (Dental) - Dallas (850) | Biomed Sci | 000417 | 000850 | | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| 000089 | Allied Health | Allied Health | 000405 | 000850 | | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| 000089 | Nursing - College Station | Nursing | 000079 | | | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87 |
| 000089 | Nursing - Round Rock | Nursing | 000079 | 000853 | | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| 000089 | Pharmacy - Kingsville | Pharmacy | 000088 | 000856 | | 0 | 0 | 0 | 0 | 345 | 0 | 0 | 0 | 345 |
| 000089 | Public Health - College Station | Public Health | 000087 | | | 0 | 236 | 33 | 0 | 0 | 0 | 0 | 0 | 269 |
| 000089 | Public Health - Austin | Public Health | 000087 | 000851 | | 0 | 27 | 2 | 0 | 0 | 0 | 0 | 0 | 29 |
| 000089 | Public Health - Temple | Public Health | 000087 | 000854 | | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 000089 | Public Health - McAllen | Public Health | 000087 | 000857 | | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 000130 | Medical Education - Ft. Worth | Medical | 009768 | | | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 0 | 800 |
| 000130 | Biomedical Science - Ft. Worth | Biomed Sci | 000131 | | | 0 | 240 | 126 | 0 | 0 | 0 | 0 | 0 | 366 |
| 000130 | Biomedical Science - Ft. Worth | Biomed Sci | 000131 | | 2 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 5 |
| 000130 | Allied Health - Ft. Worth | Allied Health | 000133 | | | 0 | 200 | 0 | 0 | 0 | 71 | 0 | 0 | 271 |
| 000130 | Public Health - Ft. Worth | Public Health | 000134 | | | 0 | 255 | 61 | 0 | 0 | 0 | 0 | 0 | 316 |
| 000130 | Public Health - Ft. Worth | Public Health | 000134 | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 000412 | Medical Education - Lubbock | Medical | 010674 | | | 0 | 0 | 0 | 0 | 0 | 0 | 411 | 0 | 411 |
| 000412 | Medical Education - Amarillo | Medical | 010674 | 000860 | | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 0 | 83 |
| 000412 | Medical Education - El Paso | Medical | 000418 | 000862 | | 0 | 0 | 0 | 0 | 0 | 0 | 177 | 0 | 177 |
| 000412 | Medical Education - El Paso | Medical | 010674 | 000862 | | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 39 |
| 000412 | Medical Education - Odessa | Medical | 010674 | 000864 | | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 39 |
| 000412 | Biomedical Science - Lubbock | Biomed Sci | 210674 | | | 0 | 33 | 43 | 0 | 0 | 0 | 0 | 0 | 76 |
| 000412 | Biomedical Science - Lubbock | Biomed Sci | 210674 | | 4 | | | | | | | | | 0 |
| 000412 | Biomedical Science - Amarillo | Biomed Sci | 210674 | 000860 | | 0 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 37 |
| 000412 | Allied Health - Lubbock | Allied Health | 000413 | | | 285 | 430 | 22 | 42 | 0 | 172 | 0 | 0 | 951 |
| 000412 | Allied Health - Lubbock | Allied Health | 000413 | | 4 | | | | | | | | | 0 |
| 000412 | Allied Health - Amarillo | Allied Health | 000413 | 000860 | | 0 | 0 | 0 | 0 | 0 | 44 | 0 | 0 | 44 |
| 000412 | Allied Health - Midland | Allied Health | 000413 | 000863 | | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 117 |

| FICE | Instruction and Operations Funding Category | Category | College FICE | Remote Site | Flex Entry | Under graduate | Graduate | | Special Professional | | | | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Master's | Doctoral | Audiology | PharmD | DPT | DDS/MD | Specialties | |
| 000412 | Allied Health - Odessa | Allied Health | 000413 | 000864 | | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| 000412 | Nursing - Lubbock | Nursing | 110674 | | | 717 | 427 | 45 | 0 | 0 | 0 | 0 | 0 | 1,189 |
| 000412 | Nursing - Abilene | Nursing | 110674 | 000861 | | 58 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 59 |
| 000412 | Nursing - El Paso | Nursing | 110675 | 000862 | | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 |
| 000412 | Nursing - El Paso | Nursing | 110674 | 000862 | | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 000412 | Nursing - Odessa | Nursing | 110674 | 000864 | | 35 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 51 |
| 000412 | Pharmacy - Lubbock | Pharmacy | 000416 | | | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 38 |
| 000412 | Pharmacy - Amarillo | Pharmacy | 000416 | 000860 | | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | 148 |
| 000412 | Pharmacy - Abilene | Pharmacy | 000416 | 000861 | | 0 | 0 | 0 | 0 | 295 | 0 | 0 | 0 | 295 |
| 000412 | Pharmacy - Dallas | Pharmacy | 000416 | 000866 | | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 99 |

Flexible entry codes: 2 - professional students enrolled in academic class work as dual degree students, 4 - academic students taking inter-institutional courses at a health science center

Note: Post-baccalaureate students are included in the master's level.

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\HRI\2011 CBM001 Headcount Data for HRI Space Model.xls and H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\HRI\2011 Resident and Fellow Data.xls

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**
**Multi-site Adjustment**

| FICE | Institution | Remote Site Code | Location | Year Site Added (1st Funding Biennium) | Site E&G SF | Allowance | Allowance Adjustment | 25.00% | Multi-Campus Adjusted |
|---|---|---|---|---|---|---|---|---|---|
| 011618 | UT-HSC-Houston | 872 | Brownsville | 1999 (FY 2000-01) | 20,434 | 10,000 | 10,434 | 2,609 | 12,609 |
| 011618 | UT-HSC-Houston | 878 | San Antonio | 2005 (FY 2006-07) | 9,640 | 10,000 | 0 | 0 | 9,640 |
| 000040 | UT-HSC-San Antonio | 882 | Harlingen | 1999 (FY 2000-01) | 57,639 | 10,000 | 47,639 | 11,910 | 21,910 |
| 000040 | UT-HSC-San Antonio | 880 | Edinburg | 1999 (FY 2000-01) | 25,954 | 10,000 | 15,954 | 3,989 | 13,989 |
| 000040 | UT-HSC-San Antonio | 884 | Laredo | 1999 (FY 2000-01) | 27,801 | 10,000 | 17,801 | 4,450 | 14,450 |
| 025554 | UT-MD Anderson | 898 | Bastrop (Smithville)- Science Park - Research Division | 2005 (FY 2006-07) | 88,523 | 10,000 | 78,523 | 19,631 | 29,631 |
| 025554 | UT-MD Anderson | 896 | Bastrop - Dept of Vet Sciences | 2005 (FY 2006-07) | 215,646 | 10,000 | 205,646 | 51,412 | 61,412 |
| 000089 | TAMU-SHSC | 854 | Temple (Killeen & Belton included) | 1999 (FY 2000-01) | 162,828 | 10,000 | 152,828 | 38,207 | 48,207 |
| 000089 | TAMU-SHSC | NA | McAllen | 2004 (FY 2006-07) | 12,855 | 10,000 | 2,855 | 714 | 10,714 |
| 000089 | TAMU-SHSC | 850 | Baylor College of Dentistry - Dallas | 2005 (FY 2006-07) | 190,425 | 10,000 | 180,425 | 45,106 | 55,106 |
| 000089 | TAMU-SHSC | 852 | Houston Institute of Biosciences and Technology | 2005 (FY 2006-07) | 90,339 | 10,000 | 80,339 | 20,085 | 30,085 |
| 000089 | TAMU-SHSC | 856 | Kingsville (Irma Lerma Rangel College of Pharmacy) | 2007 (FY 2008-09) | 41,357 | 10,000 | 31,357 | 7,839 | 17,839 |
| 000089 | TAMU-SHSC | 853 | Round Rock | 2007 (FY 2008-09) | 39,630 | 10,000 | 29,630 | 7,408 | 17,408 |
| 000089 | TAMU-SHSC | NA | Corpus Christi (Coastal Bend Health Educ Ctr) | 2007 (FY 2008-09) | 0 | 10,000 | 0 | 0 | 0 |
| 000412 | Texas Tech-UHSC | 862 | El Paso | 1999 (FY 2000-01) | 309,260 | 10,000 | 299,260 | 74,815 | 84,815 |
| 000412 | Texas Tech-UHSC | 860 | Amarillo | 1999 (FY 2000-01) | 237,814 | 10,000 | 227,814 | 56,953 | 66,953 |
| 000412 | Texas Tech-UHSC | 864 | Odessa | 1999 (FY 2000-01) | 79,651 | 10,000 | 69,651 | 17,413 | 27,413 |
| 000412 | Texas Tech-UHSC | 863 | Midland | 2002 (FY 2004-05) | 24,007 | 10,000 | 14,007 | 3,502 | 13,502 |
| 000412 | Texas Tech-UHSC | 861 | Abilene | 2009 (FY 2010-11) | 36,916 | 10,000 | 26,916 | 6,729 | 16,729 |
| 000030 | UT-SMC | | Has not received adjustment in the past | | | | | | |
| 104952 | UT-MB-Galveston | | Has not received adjustment in the past | | | | | | |
| 000130 | North Texas HSC-Fort Worth | | Has not received adjustment in the past | | | | | | |
| 000404 | UT-HSC-Tyler | | Has not received adjustment in the past | | | | | | |

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\HRI\2011 Multi Site Query.xls

The FY 2008-09 Health-Related Formula Advisory Committee (2006) reviewed and formally approved the qualifying criteria for sites to be included for Multi-Campus Adjustment as a part of

The site must be specifically authorized by legislative actions (such as a rider or change to the statute to establish the separate site of the campus).

- The site must not be in the same county as the parent campus.
- There may be more than one site (a recognized campus entity or branch location) in the separate location if the separate site meets all of the criteria for eligibility.
- The facilities must be in the facilities inventory report certified by the institution at the time the Space Projection Model is calculated.
- The parent campus must demonstrate responsibility for site support and operations.
- Only the Education and General (E&G) square feet of the facilities are included in the calculation of the Space Projection Model.

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**

**Projects Approved but Not Online (not in inventory)**

| FICE | Institution | Educational and General Square Footage |
|---|---|---|
| 000030 | UT-SMC | 51,418 |
| 104952 | UT-MB-Galveston | 68,155 |
| 011618 | UT-HSC-Houston | (4,863) |
| 000040 | UT-HSC-San Antonio | 109,717 |
| 025554 | UT-MD Anderson | 295,058 |
| 000404 | UT-HSC-Tyler | 0 |
| 000089 | TAMU-SHSC | 0 |
| 000130 | North Texas HSC-Fort Worth | 51,646 |
| 000412 | Texas Tech-UHSC | 6,637 |

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\Fall 2011 Not Online Summary.xls

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**
**Expenditures**

| FICE | Institution | 501(c)(3) | TEES Pass-through | FY 2011 AFR Research Expenditures | FY 2011 Research Expenditures | FY 2010 AFR Research Expenditures | FY 2009 Research Expenditures | Three-Year Average Research Expenditures | FY 2011 Educational and General Expenditures |
|---|---|---|---|---|---|---|---|---|---|
| 000030 | UT-SMC | $0 | $0 | $327,259,529 | $327,259,529 | $315,905,184 | $312,425,500 | $318,530,071 | $ 1,026,678,459 |
| 104952 | UT-MB-Galveston | - | - | 120,847,553 | 120,847,553 | 117,562,412 | 116,110,360 | 118,173,442 | 652,954,049 |
| 011618 | UT-HSC-Houston | - | - | 208,780,356 | 208,780,356 | 190,845,632 | 174,363,917 | 191,329,968 | 751,813,528 |
| 000040 | UT-HSC-San Antonio | - | - | 144,425,983 | 144,425,983 | 150,354,813 | 159,957,782 | 151,579,526 | 676,933,829 |
| 025554 | UT-MD Anderson | - | - | 542,119,320 | 542,119,320 | 473,022,069 | 443,443,192 | 486,194,860 | 423,736,431 |
| 000404 | UT-HSC-Tyler | - | - | 11,406,920 | 11,406,920 | 12,265,852 | 12,288,254 | 11,987,009 | 59,296,327 |
| 000089 | TAMU-SHSC | 37,158,489 | 253,184 | 33,596,012 | 71,007,685 | 77,492,205 | 78,540,544 | 75,680,145 | 182,302,894 |
| 000130 | North Texas HSC-Fort Worth | - | - | 34,347,194 | 34,347,194 | 33,708,604 | 29,680,665 | 32,578,821 | 197,922,359 |
| 000412 | Texas Tech-UHSC | | | 52,596,709 | 52,596,709 | 46,400,156 | 32,683,686 | 43,893,517 | 305,663,525 |

Data Sources
FY 2011 Sources & Uses Fund Group Detail submissions by institutions for 2011 only
H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\HRI\HRI - S U - FY 2011 - 10 Final - HRI Space Model Data.xlsx
H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\HRI\HRI - Research - FY 2011.xlsx

NOTE: These figures include Research Foundation and 501(c)(3) Expenditures reported in Research Survey Fall 2011 and Scott & White Foundation per Rider in 78th Session.

AFR Research Expenditures are before Foundation and TEES dollars.

**Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2011**
**Faculty Data**

| FICE | Institution | FTE Faculty | Ratio from 2011 Budgeted - Legislative Appropriations Request | Non-Faculty |
|---|---|---|---|---|
| 000030 | UT-SMC | 1,943.83 | 3.28 | 6,375.76 |
| 104952 | UT-MB-Galveston | 1,185.50 | 3.12 | 3,698.76 |
| 011618 | UT-HSC-Houston | 1,387.79 | 3.15 | 4,371.54 |
| 000040 | UT-HSC-San Antonio | 1,432.15 | 2.92 | 4,181.88 |
| 025554 | UT-MD Anderson | 1,604.41 | 3.12 | 5,005.76 |
| 000404 | UT-HSC-Tyler | 84.84 | 3.12 | 264.70 |
| 000089 | TAMU-SHSC | 379.12 | 2.83 | 1,072.91 |
| 000130 | North Texas HSC-Fort Worth | 423.70 | 3.60 | 1,525.32 |
| 000412 | Texas Tech-UHSC | 928.80 | 2.94 | 2,730.67 |
| | | 9,370.14 | | 29,227.30 |
| Average of Texas Tech, UTHSC Houston, UTHSC San Antonio, UTSMC Dallas, UNTHSC, and TAMUHSC (used for UTMB, UTMDACC, & UTHSC Tyler) | | | | 3.12 |

Non-faculty FTE is estimated by multiplying the reported FTE faculty (CBM008) for each institution by the ratio of FTE non-faculty to FTE faculty shown the Legislative Appropriations Requests.

**Data Sources**

H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\HRI\2011 HRFacFTEAppt.xlsx
H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2011\HRI\Fall 2011 FTE Ratio from Legislative Appropriations Request (same as 2010).xls

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**

**Agencies Inside Brazos County**

| FICE | Institutions | Surplus/ (Deficit) | Total | | Teaching | | Library | | Research | | Office | | Support | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual |
| 000712 | Texas Engineering Exp Station (TEES) | (444,306) | 967,174 | 522,868 | 0 | 17,036 | 2,484 | 1,508 | 656,539 | 300,601 | 228,293 | 181,442 | 79,858 | 22,281 |
| 000716 | Texas Engineering Ext Service (TEEX) | 25,633 | 292,649 | 318,282 | 139,764 | 145,381 | 0 | 372 | 0 | 0 | 128,721 | 107,818 | 24,164 | 64,711 |
| 000727 | Texas Transportation Institute (TTI) | (163,805) | 382,281 | 218,476 | 0 | 2,006 | 1,200 | 762 | 258,660 | 85,158 | 90,857 | 115,576 | 31,565 | 14,974 |
| 000556 | Texas AgriLife Research | (296,758) | 1,022,347 | 725,589 | 0 | 217,742 | 1,394 | 260 | 697,040 | 296,216 | 239,499 | 171,789 | 84,414 | 39,582 |
| 000555 | Texas AgriLife Extension Service | 40,570 | 115,689 | 156,259 | 25,702 | 29,805 | 686 | 408 | 0 | 10,876 | 79,750 | 91,746 | 9,552 | 23,424 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | (48,322) | 89,162 | 40,840 | 0 | 312 | 234 | 0 | 59,128 | 0 | 22,438 | 12,242 | 7,362 | 28,286 |
| 000576 | Texas Forest Service (TFS) | 11,734 | 21,007 | 32,741 | 0 | 1,015 | 0 | 0 | 2,389 | 5,048 | 16,883 | 26,258 | 1,735 | 420 |
| | Total | (875,254) | 2,890,309 | 2,015,055 | 165,466 | 413,297 | 5,998 | 3,310 | 1,673,755 | 697,899 | 806,441 | 706,871 | 238,649 | 193,678 |

**Agencies Outside Brazos County**

| Finalized December 2011 | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | Institutions | Surplus/ (Deficit) | Total | | Instructional | | | | Plant and Animal Support | | Administrative/ Science | | Vehicle/ Equipment | |
| | | | Predicted | Actual | Predicted | Actual | | | Predicted | Actual | Predicted | Actual | Predicted | Actual |
| 000712 | Texas Engineering Exp Station (TEES) | (3,920) | 4,206 | 286 | 0 | 0 | | | 0 | 0 | 4,206 | 286 | 0 | 0 |
| 000716 | Texas Engineering Ext Service (TEEX) | (17,938) | 80,764 | 62,826 | 60,709 | 32,867 | | | 0 | 0 | 17,381 | 24,422 | 2,674 | 5,537 |
| 000727 | Texas Transportation Institute (TTI) | 9,742 | 21,258 | 31,000 | 0 | 0 | | | 0 | 0 | 21,258 | 31,000 | 0 | 0 |
| 000556 | Texas AgriLife Research | 239,523 | 904,160 | 1,143,683 | 0 | 37,512 | | | 452,080 | 579,745 | 271,248 | 315,816 | 180,832 | 210,610 |
| 000555 | Texas AgriLife Extension Service | 42,128 | 94,197 | 136,325 | 18,091 | 24,461 | | | 10,148 | 19,647 | 55,811 | 80,897 | 10,148 | 11,320 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 17,810 | 7,907 | 25,717 | 0 | 0 | | | 1,719 | 6,362 | 5,157 | 15,253 | 1,031 | 4,102 |
| 000576 | Texas Forest Service (TFS) | 1,119 | 236,492 | 237,611 | 3,392 | 2,756 | | | 15,750 | 24,440 | 91,350 | 86,055 | 126,000 | 124,360 |
| | Total | 288,463 | 1,348,985 | 1,637,448 | 82,192 | 97,596 | | | 479,697 | 630,194 | 466,411 | 553,729 | 320,685 | 355,929 |

**Veterinary Medicine**

| Finalized December 2011 | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | Institutions | Surplus/ (Deficit) | Total | | Teaching | | Clinical | | Research | | Office | | Support | |
| | | | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual | Predicted | Actual |
| 000081 | Texas A&M Veterinary Medicine | (52,234) | 512,498 | 460,264 | 88,460 | 116,401 | 112,141 | 112,141 | 97,200 | 96,263 | 149,445 | 130,070 | 65,252 | 5,389 |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Year-Over-Year Comparison**

| | | Fall 2011 | | | Fall 2010 | | | Change | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | Institution | Predicted | Actual | Adjusted Surplus (Deficit) | Predicted | Actual | Adjusted Surplus (Deficit) | Predicted | Actual | Adjusted Surplus (Deficit) | Predicted | Actual |
| **Agencies Inside Brazos County** | | | | | | | | | | | | |
| 000712 | Texas Engineering Exp Station (TEES) | 967,174 | 522,868 | (444,306) | 897,011 | 458,824 | (438,187) | 70,163 | 64,044 | (6,119) | 8% | 14% |
| 000716 | Texas Engineering Ext Service (TEEX) | 292,649 | 318,282 | 25,633 | 290,933 | 318,693 | 27,760 | 1,716 | (411) | (2,127) | 1% | 0% |
| 000727 | Texas Transportation Institute (TTI) | 382,281 | 218,476 | (163,805) | 363,981 | 220,816 | (143,165) | 18,300 | (2,340) | (20,640) | 5% | -1% |
| 000556 | Texas AgriLife Research | 1,022,347 | 725,589 | (296,758) | 1,055,091 | 715,255 | (339,836) | (32,744) | 10,334 | 43,078 | -3% | 1% |
| 000555 | Texas AgriLife Extension Service | 115,689 | 156,259 | 40,570 | 128,458 | 161,492 | 33,034 | (12,768) | (5,233) | 7,535 | -10% | -3% |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 89,162 | 40,840 | (48,322) | 90,806 | 39,791 | (51,015) | (1,644) | 1,049 | 2,693 | -2% | 3% |
| 000576 | Texas Forest Service (TFS) | 21,007 | 32,741 | 11,734 | 22,217 | 31,271 | 9,054 | (1,210) | 1,470 | 2,680 | -5% | 5% |
| | Total | 2,890,309 | 2,015,055 | (875,254) | 2,848,497 | 1,946,142 | (902,355) | 41,812 | 68,913 | 27,101 | 1% | 4% |
| **Agencies Outside Brazos County** | | | | | | | | | | | | |
| 000712 | Texas Engineering Exp Station (TEES) | 4,206 | 286 | (3,920) | 3,467 | 286 | (3,181) | 740 | 0 | (740) | 21% | 0% |
| 000716 | Texas Engineering Ext Service (TEEX) | 80,764 | 62,826 | (17,938) | 83,650 | 62,826 | (20,824) | (2,886) | 0 | 2,886 | -3% | 0% |
| 000727 | Texas Transportation Institute (TTI) | 21,258 | 31,000 | 9,742 | 20,574 | 30,904 | 10,330 | 684 | 96 | (588) | 3% | 0% |
| 000556 | Texas AgriLife Research | 904,160 | 1,143,683 | 239,523 | 1,009,060 | 1,142,474 | 133,414 | (104,900) | 1,209 | 106,109 | -10% | 0% |
| 000555 | Texas AgriLife Extension Service | 94,197 | 136,325 | 42,128 | 99,531 | 137,405 | 37,874 | (5,334) | (1,080) | 4,254 | -5% | -1% |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 7,907 | 25,717 | 17,810 | 9,145 | 25,717 | 16,572 | (1,237) | 0 | 1,237 | -14% | 0% |
| 000576 | Texas Forest Service (TFS) | 236,492 | 237,611 | 1,119 | 228,314 | 238,415 | 10,101 | 8,178 | (804) | (8,982) | 4% | 0% |
| | Total | 1,348,985 | 1,637,448 | 288,463 | 1,453,740 | 1,638,027 | 184,287 | (104,755) | (579) | 104,176 | -7% | 0% |
| **Veterinary Medicine** | | | | | | | | | | | | |
| 000081 | Texas A&M Veterinary Medicine | 512,498 | 460,264 | (52,234) | 516,746 | 456,721 | (60,025) | (4,248) | 3,543 | 7,791 | -1% | 1% |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**

**Agencies Inside Brazos County**

| Predicted Teaching Space | | Undergraduate | | | | |
|---|---|---|---|---|---|---|
| | Feet Per FTSE | 1 | 2 | 3 | 4 | |
| FICE | Institution | 120 | 90 | 60 | 45 | Total |
| 000712 | Texas Engineering Exp Station (TEES) | 0 | 0 | 0 | 0 | **0** |
| 000716 | Texas Engineering Ext Service (TEEX) | 137,924 | 0 | 833 | 1,008 | **139,764** |
| 000727 | Texas Transportation Institute (TTI) | 0 | 0 | 0 | 0 | **0** |
| 000556 | Texas AgriLife Research | 0 | 0 | 0 | 0 | **0** |
| 000555 | Texas AgriLife Extension Service | 22,157 | 0 | 2,378 | 1,167 | **25,702** |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 0 | 0 | 0 | 0 | **0** |
| 000576 | Texas Forest Service (TFS) | 0 | 0 | 0 | 0 | **0** |
| | Total | 160,080 | 0 | 3,211 | 2,175 | **165,466** |

**Agencies Outside Brazos County**

| Predicted Instructional Space | | | | |
|---|---|---|---|---|
| FICE | Institution | Contact Hours | Factor | Total |
| 000712 | Texas Engineering Exp Station (TEES) | 0 | 0.000 | **0** |
| 000716 | Texas Engineering Ext Service (TEEX) | 1,214,177 | 0.050 | **60,709** |
| 000727 | Texas Transportation Institute (TTI) | 0 | 0.000 | **0** |
| 000556 | Texas AgriLife Research | 0 | 0.000 | **0** |
| 000555 | Texas AgriLife Extension Service | 144,729 | 0.125 | **18,091** |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 0 | 0.000 | **0** |
| 000576 | Texas Forest Service (TFS) | 67,846 | 0.050 | **3,392** |
| | Total | 1,426,752 | | **82,192** |

*TAMU System provided Contact Hours

**Veterinary Medicine**

| Predicted Teaching Space | | | | | | |
|---|---|---|---|---|---|---|
| | Feet Per Headcount | Undergraduate | Masters | Doctoral | Special Professional | |
| FICE | Institution | 0 | 30 | 30 | 160 | Total |
| 000081 | Texas A&M Veterinary Medicine | 0 | 2,850 | 2,250 | 83,360 | **88,460** |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Predicted Library Space**
**Agencies Inside Brazos County**

| FICE | Institution | Faculty FTE | Total Predicted Library Space - 10 SF per Faculty FTE |
|---|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | 248 | 2484 |
| 000716 | Texas Engineering Ext Service (TEEX) | 0 | 0 |
| 000727 | Texas Transportation Institute (TTI) | 120 | 1200 |
| 000556 | Texas AgriLife Research | 139 | 1394 |
| 000555 | Texas AgriLife Extension Service | 69 | 686 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 23 | 234 |
| 000576 | Texas Forest Service (TFS) | 0 | 0 |
| | Total | 600 | 5998 |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Predicted Research Space**

| | |
|---|---|
| CPI-U Sep 1991 | 137.2 |
| CPI-U Sep 2011 | 223.8 |
| Inflation factor | 0.63 |

**Agencies Inside Brazos County**

| FICE | INSTITUTIONS | 3 Year Average Research Expenditures | 9000 SF Per $1,000,000 Research Expenditure Inflated to 1991 | Predicted Research Space |
|---|---|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | 119,017,631 | 656,539 | 656,539 |
| 000716 | Texas Engineering Ext Service (TEEX) | 0 | - | 0 |
| 000727 | Texas Transportation Institute (TTI) | 46,889,917 | 258,660 | 258,660 |
| 000556 | Texas AgriLife Research | 126,359,599 | 697,040 | 697,040 |
| 000555 | Texas AgriLife Extension Service | 0 | - | 0 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 10,718,722 | 59,128 | 59,128 |
| 000576 | Texas Forest Service (TFS) | 433,086 | 2,389 | 2,389 |
| | Total | 304,943,186 | 1,673,755 | 1,673,755 |

**Agencies Outside Brazos County**
**Plant/Animal Support**

| FICE | INSTITUTIONS | FTE | Rate | Predicted Plant and Animal Support Space |
|---|---|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | 28 | 0 | 0 |
| 000716 | Texas Engineering Ext Service (TEEX) | 27 | 0 | 0 |
| 000727 | Texas Transportation Institute (TTI) | 71 | 0 | 0 |
| 000556 | Texas AgriLife Research | 452 | 1000 | 452,080 |
| 000555 | Texas AgriLife Extension Service | 203 | 50 | 10,148 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 34 | 50 | 1,719 |
| 000576 | Texas Forest Service (TFS) | 315 | 50 | 15,750 |
| | Total | 1130 | | 479,697 |

**Veterinary Medicine**

| | | Method 1 | | |
|---|---|---|---|---|
| FICE | INSTITUTIONS | 3 Year Average Research Expenditures | 9000 SF Per $1,000,000 Research Expenditure Inflated to 1991 | Predicted Research Space (Greater of the 2 Methods |
| 000081 | Texas A&M Veterinary Medicine | 4,499,076 | 24,818 | 97,200 |

| Method 2 | |
|---|---|
| Faculty FTE | 400 SF Per Faculty FTE |
| 243 | 97,200 |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Predicted Office Space**

**Agencies Inside Brazos County**

| Inflation Factor: | 0.63 |
|---|---|

| FICE | Institutions | 190 SF per Faculty FTE | 170 SF per Non-Faculty FTE | Total | FY 2009 - FY 2011 Three Year Average Educational and General Expenditures | 3500 SF Per $1,000,000 Expenditures Inflated to 1991 | Predicted Office Space (the highest of the 2 methods) |
|---|---|---|---|---|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | 47,187 | 132,008 | 179,195 | 129,305,709 | 277,391 | 228,293 |
| 000716 | Texas Engineering Ext Service (TEEX) | 0 | 95,669 | 95,669 | 75,410,543 | 161,773 | 128,721 |
| 000727 | Texas Transportation Institute (TTI) | 22,804 | 40,120 | 62,924 | 55,373,840 | 118,790 | 90,857 |
| 000556 | Texas AgriLife Research | 26,488 | 145,374 | 171,862 | 143,171,788 | 307,137 | 239,499 |
| 000555 | Texas AgriLife Extension Service | 13,030 | 53,506 | 66,536 | 43,334,695 | 92,963 | 79,750 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 4,452 | 15,501 | 19,952 | 11,618,110 | 24,924 | 22,438 |
| 000576 | Texas Forest Service (TFS) | 0 | 14,506 | 14,506 | 8,978,221 | 19,260 | 16,883 |
| | Total | 113,960 | 496,684 | 610,644 | 467,192,906 | 1,002,238 | 806,441 |

Data source: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2011\TAMU Agencies\FY 2011 Space Model formula variables_Inside Brazos Co.xls

**Agencies Outside Brazos County**
**Predicted Administrative and Science Space**

| FICE | Institutions | Factor | Personnel FTE | | Predicted Administrative /Science Space |
|---|---|---|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | 150 | 28 | | 4,206 |
| 000716 | Texas Engineering Ext Service (TEEX) | 650 | 27 | | 17,381 |
| 000727 | Texas Transportation Institute (TTI) | 300 | 71 | | 21,258 |
| 000556 | Texas AgriLife Research | 600 | 452 | | 271,248 |
| 000555 | Texas AgriLife Extension Service | 275 | 203 | | 55,811 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 150 | 34 | | 5,157 |
| 000576 | Texas Forest Service (TFS) | 290 | 315 | | 91,350 |
| | Total | 2,415 | 1,130 | | 466,411 |

TAMU System provided Personnel FTE

**Veterinary Medicine**

| | | Method 1 | | Method 2 | | | |
|---|---|---|---|---|---|---|---|
| FICE | Institutions | 190 SF per Faculty FTE | 170 SF per Non-Faculty FTE | FY 2011 Current Expenditures | 3500 SF Per $1,000,000 Expenditures Inflated to 1991 | Average of the 2 Methods | Predicted Office Space (the highest of the 2 methods) |
| 000081 | Texas A&M Veterinary Medicine | 46,170 | 103,275 | 61,723,796 | 132,412 | 149,445 | 149,445 |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Support Space**

**Agencies Inside Brazos County**

| FICE | INSTITUTIONS | Total of All Other Calculated Space | Calculated Space (9 percent of all other predicted) |
|---|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | 887,315 | **79,858** |
| 000716 | Texas Engineering Ext Service (TEEX) | 268,485 | **24,164** |
| 000727 | Texas Transportation Institute (TTI) | 350,717 | **31,565** |
| 000556 | Texas AgriLife Research | 937,933 | **84,414** |
| 000555 | Texas AgriLife Extension Service | 106,137 | **9,552** |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 81,800 | **7,362** |
| 000576 | Texas Forest Service (TFS) | 19,272 | **1,735** |
| | Total | 2,651,660 | **238,649** |

**Agencies Outside Brazos County**
**Predicted Vehicle and Equipment Support Space**

| FICE | Institution | FTE | Rate | Predicted Vehicle and Equipment Support Space |
|---|---|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | 28 | 0 | **0** |
| 000716 | Texas Engineering Ext Service (TEEX) | 27 | 100 | **2,674** |
| 000727 | Texas Transportation Institute (TTI) | 71 | 0 | **0** |
| 000556 | Texas AgriLife Research | 452 | 400 | **180,832** |
| 000555 | Texas AgriLife Extension Service | 203 | 50 | **10,148** |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 34 | 30 | **1,031** |
| 000576 | Texas Forest Service (TFS) | 315 | 400 | **126,000** |
| | Total | 1130 | | **320,685** |

**Veterinary Medicine**

| FICE | INSTITUTIONS | Total of All Other Calculated Space (Plus 25,000 for Library Space) | Calculated Space (9 percent of all other predicted, plus 25,000 for Library Space) |
|---|---|---|---|
| 000081 | Texas A&M Veterinary Medicine | 447,246 | 65,252 |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Agencies Inside Brazos County**

| FTSE Calculated | | Vocational Program Area - 900 Contact Hours per FTSE | | | | |
|---|---|---|---|---|---|---|
| FICE | Institution | 1 | 2 | 3 | 4 | Total |
| 000712 | Texas Engineering Exp Station (TEES) | 0 | 0 | 0 | 0 | **0** |
| 000716 | Texas Engineering Ext Service (TEEX) | 1,149 | 0 | 14 | 22 | **1,186** |
| 000727 | Texas Transportation Institute (TTI) | 0 | 0 | 0 | 0 | **0** |
| 000556 | Texas AgriLife Research | 0 | 0 | 0 | 0 | **0** |
| 000555 | Texas AgriLife Extension Service | 185 | 0 | 40 | 26 | **250** |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 0 | 0 | 0 | 0 | **0** |
| 000576 | Texas Forest Service (TFS) | 0 | 0 | 0 | 0 | **0** |
| | Total | 1,334 | 0 | 54 | 48 | **1,436** |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Expenditures**
**Agencies Inside Brazos County**

| FICE | Institution | 2011 (AFR) Research Expenditures | Foundation and 501(c)3 Expenditures | TEES Pass Through | 2011 | 2010 | 2009 | 3-year Average (2011-2009) Research Expenditures | FY 2009 - FY 2011 Three Year Average Educational and General Expenditures |
|---|---|---|---|---|---|---|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | $127,618,210 | $221,396 | | $127,839,606 | $125,921,441 | $103,291,846 | $119,017,631 | 129,305,709 |
| 000716 | Texas Engineering Ext Service (TEEX) | | | | - | - | - | - | 75,410,543 |
| 000727 | Texas Transportation Institute (TTI) | 43,617,659 | 10,099,897 | | 53,717,556 | 45,507,450 | 41,444,745 | 46,889,917 | 55,373,840 |
| 000556 | Texas AgriLife Research | 117,165,561 | 7,005,967 | | 124,171,528 | 128,154,130 | 126,753,138 | 126,359,599 | 143,171,788 |
| 000555 | Texas AgriLife Extension Service | - | - | | - | - | - | - | 43,334,695 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 11,618,110 | | | 11,618,110 | 11,742,628 | 13,368,124 | 10,718,722 | 11,618,110 |
| 000576 | Texas Forest Service (TFS) | 389,379 | | | 389,379 | 465,446 | 444,432 | 433,086 | 8,978,221 |
| | Total | 300,408,919 | 17,327,260 | - | 317,736,179 | 311,791,095 | 285,302,285 | 304,943,186 | 467,192,906 |

**Veterinary Medicine**

| FICE | Institution | 2011 (AFR) Research Expenditures | Foundation and 501(c)3 Expenditures | TEES Pass Through | 2011 | 2010 | 2009 | 3-year Average (2011-2009) Research Expenditures | FY 2011 Current Expenditures |
|---|---|---|---|---|---|---|---|---|---|
| 000081 | Texas A&M Veterinary Medicine | $5,656,722 | $1,012,060 | $0 | $6,668,782 | $3,451,051 | $3,377,395 | $4,499,076 | 61,723,796 |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Veterinary Medicine**

| Headcount | | Students | | | | |
|---|---|---|---|---|---|---|
| FICE | Institution | Undergraduate | Masters | Doctoral | Special Professional | Total |
| 000081 | Texas A&M Veterinary Medicine | 1,700 | 95 | 75 | 521 | **2,391** |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Agencies Inside Brazos County**

| FICE | Institution | Teaching | Library | Research | Office | Support | Classroom 110 | Classroom Service 115 | Class Laboratory 210 | Class Laboratory Service 215 | Spec Class Laboratory 220 | Spec Class Lab Service 225 | Individual Study Lab 230 | Individual Study Lab Service 235 | Armory 510 | Armory Service 515 | Athletic/Physical Ed 520 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Certified NASF Space as of December 2011** | | | | | | | | | | | | | | | | |
| 000712 | Texas Engineering Exp Station (TEES) | 17,036 | 1,508 | 300,601 | 181,442 | 22,281 | 0 | 0 | 744 | 1,947 | 4,652 | 683 | 2,286 | 689 | 0 | 0 | 0 |
| 000716 | Texas Engineering Ext Service (TEEX) | 145,381 | 372 | 0 | 107,818 | 64,711 | 0 | 0 | 0 | 0 | 23,974 | 5,873 | 0 | 0 | 0 | 110 | 1,275 |
| 000727 | Texas Transportation Institute (TTI) | 2,006 | 762 | 85,158 | 115,576 | 14,974 | 0 | 0 | 0 | 590 | 317 | 0 | 309 | 0 | 0 | 0 | 0 |
| 000556 | Texas AgriLife Research | 217,742 | 260 | 296,216 | 171,789 | 39,582 | 462 | 0 | 216 | 1,594 | 3,654 | 545 | 1,302 | 0 | 0 | 0 | 0 |
| 000555 | Texas AgriLife Extension Service | 29,805 | 408 | 10,876 | 91,746 | 23,424 | 0 | 0 | 0 | 144 | 2,662 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 312 | 0 | 0 | 12,242 | 28,286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000576 | Texas Forest Service (TFS) | 1,015 | 0 | 5,048 | 26,258 | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2011\TAMU Agencies\Fall 2011 TAMU Agency Space.xlsx

**Agencies Outside Brazos County**

| FICE | Institution | Instructional | | Plant and Animal | Administrative and Science | Vehicles and Equipment | Classroom 110 | Classroom Service 115 | Class Laboratory 210 | Class Laboratory Service 215 | Spec Class Laboratory 220 | Spec Class Lab Service 225 | Individual Study Lab 230 | Individual Study Lab Service 235 | Armory 510 | Armory Service 515 | Athletic/ Physical Ed 520 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Certified NASF Space as of December 2011** | | | | | | | | | | | | | | | | |
| 000712 | Texas Engineering Exp Station (TEES) | 0 | | 0 | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000716 | Texas Engineering Ext Service (TEEX) | 32,867 | | 0 | 24,422 | 5,537 | 0 | 0 | 0 | 0 | 7,755 | 1,346 | 0 | 0 | 0 | 0 | 0 |
| 000727 | Texas Transportation Institute (TTI) | 0 | | 0 | 31,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000556 | Texas AgriLife Research | 37,512 | | 579,745 | 315,816 | 210,610 | 0 | 0 | 0 | 0 | 819 | 17 | 0 | 0 | 0 | 0 | 0 |
| 000555 | Texas AgriLife Extension Service | 24,461 | | 19,647 | 80,897 | 11,320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 0 | | 6,362 | 15,253 | 4,102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000576 | Texas Forest Service (TFS) | 2,756 | | 24,440 | 86,055 | 124,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2011\TAMU Agencies\Fall 2011 TAMU Agency Space.xlsx

**Veterinary Medicine**

| FICE | Institution | Teaching | Research | Office | Clinical | Support | Classroom 110 | Classroom Service 115 | Class Laboratory 210 | Class Laboratory Service 215 | Spec Class Laboratory 220 | Spec Class Lab Service 225 | Individual Study Lab 230 | Individual Study Lab Service 235 | Armory 510 | Armory Service 515 | Athletic/ Physical Ed 520 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Certified NASF Space as of December 2011** | | | | | | | | | | | | | | | | |
| 000081 | Texas A&M Veterinary Medicine | 116,401 | 96,263 | 130,070 | 112,141 | 5,389 | 24,015 | 1,129 | 19,223 | 10,818 | 5,437 | 784 | 780 | 0 | 0 | 0 | 0 |

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2011\TAMU Agencies\Fall 2011 TAMU Agency Space.xlsx

| | Athletic/ Physical Ed Service | Audio/ Visual Radio, TV | Media Service | Clinic (Non-Health Professions) | Clinic Service | Demonstration Facilities | Demonstration Service | Field Service Facility | Animal Quarters | Animal Service | Greenhouse | Greenhouse Service | Other (All Purpose) | Assembly | Assembly Service | Exhibition | Exhibition Service | Food Facilities | Food Service | Day |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 525 | 530 | 535 | 540 | 545 | 550 | 555 | 560 | 570 | 575 | 580 | 585 | 590 | 610 | 615 | 620 | 625 | 630 | 635 | 640 |
| 000712 | 0 | 293 | 8 | 0 | 0 | 1,294 | 0 | 0 | 0 | 0 | 0 | 0 | 219 | 0 | 0 | 0 | 0 | 0 | 402 | 0 |
| 000716 | 2,417 | 0 | 63 | 0 | 0 | 6,951 | 42 | 900 | 0 | 0 | 0 | 0 | 32,543 | 0 | 0 | 0 | 0 | 0 | 1,119 | 0 |
| 000727 | 0 | 790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000556 | 0 | 464 | 310 | 0 | 0 | 5,904 | 0 | 88,756 | 28,329 | 11,845 | 47,154 | 5,364 | 1,044 | 2,907 | 1,461 | 9,243 | 29 | 0 | 391 | 0 |
| 000555 | 0 | 464 | 221 | 0 | 0 | 0 | 0 | 8,806 | 223 | 19 | 625 | 0 | 450 | 7,204 | 379 | 1,494 | 29 | 0 | 382 | 0 |
| 000557 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Athletic/ Physical Educational Service | Audio/Visual Radio, TV | Media Service | Clinic (Non-Health Professions) | Clinic Service | Demonstration Facilities | Demonstration Service | Field Service Facility | Animal Quarters | Animal Service | Greenhouse | Greenhouse Service | Other (All Purpose) | Assembly | Assembly Service | Exhibition | Exhibition Service | Food Facilities | Food Service | Day |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 525 | 530 | 535 | 540 | 545 | 550 | 555 | 560 | 570 | 575 | 580 | 585 | 590 | 610 | 615 | 620 | 625 | 630 | 635 | 640 |
| 000712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000556 | 339 | 334 | 0 | 0 | 0 | 0 | 0 | 384,735 | 9,707 | 882 | 148,038 | 19,301 | 17,082 | 15,312 | 995 | 0 | 0 | 0 | 0 | 0 |
| 000555 | 0 | 160 | 40 | 0 | 0 | 295 | 0 | 6,997 | 0 | 0 | 9,800 | 2,331 | 519 | 14,032 | 816 | 0 | 0 | 0 | 0 | 0 |
| 000557 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 518 | 0 | 0 | 0 | 5,844 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000576 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 9,040 | 0 | 0 | 0 | 480 | 14,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Athletic/ Physical Ed Service | Audio/Visual Radio, TV | Media Service | Clinic (Non-Health Professions) | Clinic Service | Demonstration Facilities | Demostration Service | Field Service Facility | Animal Quarters | Animal Service | Greenhouse | Greenhouse Service | Other (All Purpose) | Assembly | Assembly Service | Exhibition | Exhibition Service | Food Facilities | Food Service | Day |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 525 | 530 | 535 | 540 | 545 | 550 | 555 | 560 | 570 | 575 | 580 | 585 | 590 | 610 | 615 | 620 | 625 | 630 | 635 | 640 |
| 000081 | 0 | 1,172 | 198 | 0 | 0 | 0 | 0 | 15,148 | 20,656 | 4,382 | 0 | 0 | 4,923 | 0 | 0 | 1,084 | 0 | 0 | 0 | 0 |

| | Day Service | Lounge | Lounge Service | Merchandising | Merchandising Service | Recreation | Recreation Service | Meeting Room | Meeting Room Service | Locker Room | Office | Office Service | Conference Room | Conference Room Service | Reading/ Study Room | Stack | Open-Stack Reading Room | Processing Room | Study Service | Non-Class Laboratory | Non-Class Laboratory Service |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 645 | 650 | 655 | 660 | 665 | 670 | 675 | 680 | 685 | 690 | 310 w/41 | 315 w/41 | 350 w/41 | 355 w/41 | 410 | 420 | 430 | 440 | 455 | 250 | 255 |
| 000712 | 0 | 880 | 206 | 0 | 0 | 1,129 | 0 | 1,244 | 0 | 360 | 0 | 0 | 0 | 0 | 246 | 126 | 1,136 | 0 | 0 | 280,022 | 20,579 |
| 000716 | 0 | 3,144 | 672 | 672 | 272 | 0 | 0 | 52,667 | 12,143 | 544 | 0 | 0 | 0 | 0 | 0 | 372 | 0 | 0 | 0 | 0 | 0 |
| 000727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 762 | 0 | 0 | 0 | 76,240 | 8,918 |
| 000556 | 0 | 1,205 | 0 | 704 | 1,083 | 0 | 0 | 2,827 | 5 | 944 | 0 | 0 | 0 | 0 | 0 | 26 | 234 | 0 | 0 | 219,466 | 76,750 |
| 000555 | 0 | 702 | 524 | 202 | 44 | 0 | 0 | 4,690 | 541 | 0 | 0 | 0 | 0 | 0 | 0 | 408 | 0 | 0 | 0 | 8,052 | 2,824 |
| 000557 | 0 | 312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000576 | 0 | 0 | 1,015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,520 | 3,528 |

| | Day Service | Lounge | Lounge Service | Merchandising Facilities* | Merchandising Service | Recreation | Recreation Service | Meeting Room | Meeting Room Service | Locker Room | Office | Office Service | Conference Room | Conference Room Service | Reading/ Study Room | Stack | Open-Stack Reading Room | Processing Room | Study Service | Non-Class Laboratory | Non-Class Laboratory Service |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 645 | 650 | 655 | 660 | 665 | 670 | 675 | 680 | 685 | 690 | 310 w/41 | 315 w/41 | 350 w/41 | 355 w/41 | 410 | 420 | 430 | 440 | 455 | 250 | 255 |
| 000712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000716 | 0 | 3,862 | 131 | 0 | 0 | 0 | 0 | 22,422 | 1,344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 875 | 0 |
| 000556 | 0 | 4,199 | 1,079 | 0 | 0 | 0 | 0 | 19,767 | 271 | 0 | 0 | 0 | 0 | 0 | 0 | 331 | 0 | 0 | 0 | 121,319 | 32,359 |
| 000555 | 0 | 952 | 755 | 0 | 0 | 0 | 0 | 9,277 | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 4,831 | 1,000 |
| 000557 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 210 |
| 000576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,756 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 404 | 824 |

| | Day Service | Lounge | Lounge Service | Merchandising | Merchandising Service | Recreation | Recreation Service | Meeting Room | Meeting Room Service | Locker Room | Office | Office Service | Conference Room | Conference Room Service | Reading/Study Room | Stack | Open-Stack Reading Room | Processing Room | Study Service | Non-Class Laboratory | Non-Class Laboratory Service |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 645 | 650 | 655 | 660 | 665 | 670 | 675 | 680 | 685 | 690 | 310 w/41 | 315 w/41 | 350 w/41 | 355 w/41 | 410 | 420 | 430 | 440 | 455 | 250 | 255 |
| 000081 | 0 | 3,330 | 596 | 520 | 0 | 0 | 0 | 2,123 | 83 | 4,158 | 2,121 | 222 | 112 | 0 | 2,810 | 0 | 7,085 | 754 | 690 | 78,311 | 18,793 |

| | Office | Office Service | Conference Room | Conference Room Service | Data Processing - Computer | Computer Service | Shop | Shop Service | Storage | Storage Service | Vehicle Storage Facility | Vehicle Storage Service | Central Food Stores | Central Store Service | Hazardous Materials | Hazardous Materials Service | Central Support | Central Support Service | Patient Bedroom | Patient Bedroom Service | Patient Bath |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 310 | 315 | 350 | 355 | 710 | 715 | 720 | 725 | 730 | 735 | 740 | 745 | 750 | 755 | 760 | 765 | 770 | 775 | 810 | 815 | 820 |
| 000712 | 145,479 | 22,276 | 13,425 | 262 | 1,620 | 0 | 7,147 | 294 | 9,282 | 165 | 3,773 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000716 | 75,725 | 24,093 | 7,759 | 241 | 0 | 0 | 19,345 | 4,055 | 31,432 | 159 | 9,052 | 0 | 0 | 0 | 0 | 0 | 168 | 420 | 0 | 0 | 0 |
| 000727 | 79,576 | 22,386 | 8,605 | 5,009 | 0 | 0 | 11,768 | 1,508 | 1,698 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000556 | 123,860 | 35,419 | 11,776 | 734 | 60 | 0 | 14,201 | 1,295 | 19,346 | 0 | 1,790 | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000555 | 60,972 | 26,061 | 4,110 | 603 | 0 | 0 | 1,294 | 4,065 | 17,790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000557 | 10,327 | 1,113 | 802 | 0 | 0 | 0 | 0 | 0 | 3,545 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000576 | 17,958 | 7,386 | 816 | 98 | 0 | 0 | 0 | 0 | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Office | Office Service | Conference Room | Conference Room Service | Data Processing - Computer | Computer Service | Shop | Shop Service | Storage | Storage Service | Vehicle Storage Facility | Vehicle Storage Service | Central Food Stores | Central Store Service | Hazardous Materials | Hazardous Materials Service | Central Support | Central Support Service | Patient Bedroom | Patient Bedroom Service | Patient Bath |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 310 | 315 | 350 | 355 | 710 | 715 | 720 | 725 | 730 | 735 | 740 | 745 | 750 | 755 | 760 | 765 | 770 | 775 | 810 | 815 | 820 |
| 000712 | 286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000716 | 14,642 | 4,141 | 1,480 | 166 | 0 | 0 | 2,892 | 350 | 1,524 | 0 | 771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000727 | 21,155 | 6,241 | 2,614 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000556 | 76,444 | 18,853 | 8,457 | 38 | 68 | 0 | 86,058 | 6,368 | 60,111 | 0 | 42,416 | 15,657 | 0 | 0 | 0 | 0 | 0 | 0 | 1,898 | 0 | 0 |
| 000555 | 60,380 | 8,934 | 3,445 | 18 | 68 | 0 | 2,630 | 0 | 8,117 | 0 | 274 | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000557 | 2,974 | 1,132 | 471 | 0 | 0 | 0 | 0 | 0 | 2,402 | 1,220 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 |
| 000576 | 45,245 | 26,986 | 4,750 | 680 | 0 | 0 | 22,500 | 7,127 | 46,825 | 0 | 46,076 | 1,832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Office | Office Service | Conference Room | Conference Room Service | Data Processing - Computer | Computer Service | Shop | Shop Service | Storage | Storage Service | Vehicle Storage Facility | Vehicle Storage Service | Central Food Stores | Central Store Service | Hazardous Materials | Hazardous Materials Service | Central Support | Central Support Service | Patient Bedroom | Patient Bedroom Service | Patient Bath |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 310 | 315 | 350 | 355 | 710 | 715 | 720 | 725 | 730 | 735 | 740 | 745 | 750 | 755 | 760 | 765 | 770 | 775 | 810 | 815 | 820 |
| 000081 | 81,144 | 19,903 | 10,230 | 445 | 80 | 0 | 490 | 0 | 7,182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,454 | 0 | 0 |

| | Nurses Station | Nurse station Service | Surgery | Surgery Service | Health Care Treatment | Health Care Treatment Serv. | Diagnostic Support Lab | Diagnostic Support Lab Serv. | Health Care Supplies | Health Care Public Waiting | Staff On Call Facility | Staff On Call Facility Service | Sleep Study w/o toilet/bath | Toilet/Bath | Sleep Study w toilet/bath | Sleep/Study Service | Apartment | Apartment Service | House |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 830 | 835 | 840 | 845 | 850 | 855 | 860 | 865 | 870 | 880 | 890 | 895 | 910 | 919 | 920 | 935 | 950 | 955 | 970 |
| 000712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 |
| 000727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000556 | 0 | 0 | 111 | 0 | 0 | 0 | 509 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,760 |
| 000555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 131 | 0 | 0 | 0 | 0 | 0 |
| 000557 | 0 | 0 | 0 | 0 | 0 | 0 | 21,851 | 2,864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Nurses Station | Nurse station Service | Surgery | Surgery Service | Health Care Treatment | Health Care Treatment Serv. | Diagnostic Support Lab | Diagnostic Support Lab Serv. | Health Care Supplies | Health Care Public Waiting | Staff On Call Facility | Staff On Call Facility Service | Sleep Study w/o toilet/bath | Toilet/Bath | Sleep Study w toilet/bath | Sleep/Study Service | Apartment | Apartment Service | House |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 830 | 835 | 840 | 845 | 850 | 855 | 860 | 865 | 870 | 880 | 890 | 895 | 910 | 919 | 920 | 935 | 950 | 955 | 970 |
| 000712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000716 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000556 | 0 | 0 | 1,432 | 0 | 636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,361 | 69 | 1,584 | 19 | 2,704 | 0 | 31,624 |
| 000555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 |
| 000557 | 0 | 0 | 0 | 0 | 0 | 0 | 9,654 | 0 | 0 | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,083 |

| | Nurses Station | Nursestatio n Service | Surgery | Surger Service | Health Care Treatment | Health Care Treatment Serv. | Diagnostic Support Lab | Diagnostic Support Lab Serv. | Health Care Supplies | Health Care Public Waiting | Staff On Call Facility | Staff On Call Facility Serv | Sleep Study w/o toilet/bath | Toilet/Bath | Sleep Study w toilet/bath | Sleep/Study Service | Apartment | Apartment Service | House |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FICE | 830 | 835 | 840 | 845 | 850 | 855 | 860 | 865 | 870 | 880 | 890 | 895 | 910 | 919 | 920 | 935 | 950 | 955 | 970 |
| 000081 | 735 | 0 | 19,766 | 320 | 32,450 | 0 | 5,788 | 2,620 | 2,458 | 1,353 | 0 | 3,325 | 1,855 | 209 | 0 | 0 | 0 | 0 | 0 |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Agencies Inside Brazos County**

| Contact Hours | | Vocational Program Area | | | | |
|---|---|---|---|---|---|---|
| FICE | Institution | 1 | 2 | 3 | 4 | Total |
| 712 | Texas Engineering Exp Station (TEES) | | | | | 0 |
| 716 | Texas Engineering Ext Service (TEEX) | 1,034,427 | | 12,491 | 20,153 | 1,067,071 |
| 727 | Texas Transportation Institute (TTI) | | | | | 0 |
| 556 | Texas AgriLife Research | | | | | 0 |
| 555 | Texas AgriLife Extension Service | 166,174 | | 35,668 | 23,343 | 225,185 |
| 557 | Texas Vet Medical Diagnostic Service (TVMDL) | | | | | 0 |
| 576 | Texas Forest Service (TFS) | | | | | 0 |
| | Total | 1,200,601 | 0 | 48,159 | 43,496 | 1,292,256 |

Data Source: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2011\TAMU Agencies\FY 2011 Space Model formula variables_Inside Brazos Co.xls

**Agencies Outside Brazos County**

| Contact Hours | | | Total |
|---|---|---|---|
| FICE | Institution | | |
| 000712 | Texas Engineering Exp Station (TEES) | | 0 |
| 000716 | Texas Engineering Ext Service (TEEX) | | 1,214,177 |
| 000727 | Texas Transportation Institute (TTI) | | 0 |
| 000556 | Texas AgriLife Research | | 0 |
| 000555 | Texas AgriLife Extension Service | | 144,729 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | | 0 |
| 000576 | Texas Forest Service (TFS) | | 67,846 |
| | Total | | 1,426,752 |

**Texas Higher Education Coordination Board - TAMU Agencies Space Projection Model - Fall 2011**
**Full Time Equivalents**

**Agencies Inside Brazos County**

| FICE | Institution | Faculty FTE | Non-Faculty FTE |
|---|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | 248 | 777 |
| 000716 | Texas Engineering Ext Service (TEEX) | | 563 |
| 000727 | Texas Transportation Institute (TTI) | 120 | 236 |
| 000556 | Texas AgriLife Research | 139 | 855 |
| 000555 | Texas AgriLife Extension Service | 69 | 315 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 23 | 91 |
| 000576 | Texas Forest Service (TFS) | | 85 |
| | Total | 600 | 2,922 |

Data source: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2011\TAMU Agencies\FY 2011 Space Model formula variables_Inside Brazos Co.xls

**Agencies Outside Brazos County**

| FICE | Institutions | Personnel FTE |
|---|---|---|
| 000712 | Texas Engineering Exp Station (TEES) | 28 |
| 000716 | Texas Engineering Ext Service (TEEX) | 27 |
| 000727 | Texas Transportation Institute (TTI) | 71 |
| 000556 | Texas AgriLife Research | 452 |
| 000555 | Texas AgriLife Extension Service | 203 |
| 000557 | Texas Vet Medical Diagnostic Service (TVMDL) | 34 |
| 000576 | Texas Forest Service (TFS) | 315 |
| | Total | 1,130 |

**Veterinary Medicine**

| FICE | Institution | Faculty FTE | 2.5 Non-Faculty FTE per Faculty FTE |
|---|---|---|---|
| 000081 | Texas A&M Veterinary Medicine | 243 | 608 |
| | | **Research FTE** | **Teaching FTE** |
| | | 5 | 238 |