Institutional Deferred Maintenance to Replacement Values Summary - Fall 2005

FICE	Institution	Critical Deferred	Deferred Maintenance	E&G Replacement Value	Deferred Maintenance	Critical Deferred
003655	**The University of Texas System**					
003655	The University of Texas System	$0	$971,000	$48,902,953	2.0%	0.0%
000030	The University of Texas Southwestern Medical Center at Dallas	$0	$0	$1,010,707,008	0.0%	0.0%
000040	The University of Texas Health Science Center at San Antonio	$0	$19,836,000	$456,476,503	4.3%	0.0%
000404	The University of Texas Health Center at Tyler	$0	$2,456,000	$116,771,253	2.1%	0.0%
003599	The University of Texas - Pan American	$0	$745,000	$250,128,612	0.3%	0.0%
003656	The University of Texas at Arlington	$0	$20,625,000	$468,033,197	4.4%	0.0%
003658	The University of Texas at Austin	$0	$85,974,250	$2,170,205,802	4.0%	0.0%
003661	The University of Texas at El Paso	$0	$7,220,000	$360,521,756	2.0%	0.0%
009741	The University of Texas at Dallas	$0	$3,380,000	$174,096,957	1.9%	0.0%
009930	The University of Texas of the Permian Basin	$0	$2,315,000	$60,488,628	3.8%	0.0%
010115	The University of Texas at San Antonio	$2,480,000	$8,840,000	$287,714,336	3.1%	0.9%
011163	The University of Texas at Tyler	$660,000	$1,545,000	$97,552,806	1.6%	0.7%
011618	The University of Texas Health Science Center at Houston	$0	$2,894,078	$500,154,919	0.6%	0.0%
025554	The University of Texas M.D. Anderson Cancer Center	$0	0	$1,452,844,474	0.0%	0.0%
030646	The University of Texas at Brownsville	$0	$33,560	$60,641,735	0.1%	0.0%
104952	The University of Texas Medical Branch at Galveston	$0	$23,209,875	$1,040,005,291	2.2%	0.0%
Total - The University of Texas System Universities		**$3,140,000**	**$180,044,763**	**$8,555,246,229**	**2.1%**	**0.0%**
011721	**University of Houston System**					
011721	University of Houston System	$0	$588,083	$20,221,299	2.9%	0.0%
003652	University of Houston	$0	$31,168,541	$776,199,743	4.0%	0.0%
011711	University of Houston-Clear Lake	$150,000	$3,223,000	$118,498,485	2.7%	0.1%
012826	University of Houston-Downtown	$0	$2,490,000	$216,885,280	1.1%	0.0%
013231	University of Houston-Victoria	$0	$175,000	$19,193,821	0.9%	0.0%
Total - University of Houston System Universities		**$150,000**	**$37,644,624**	**$1,150,998,628**	**3.3%**	**0.0%**

Institutional Deferred Maintenance to Replacement Values Summary - Fall 2005

FICE	Institution	Critical Deferred	Deferred Maintenance	E&G Replacement Value	Deferred Maintenance	Critical Deferred
003629	**Texas A&M University System**					
003630	Prairie View A&M University	$0	$12,681,000	$183,578,197	6.9%	0.0%
003631	Tarleton State University	$0	$2,986,452	$150,918,657	2.0%	0.0%
009651	Texas A&M International University	$0	$122,000	$77,378,645	0.2%	0.0%
003632	Texas A&M University	$0	$21,506,012	$1,595,288,583	1.3%	0.0%
010298	Texas A&M University at Galveston	$1,570,000	$3,700,000	$48,761,847	7.6%	3.2%
000089	Texas A&M University Health Science Center	$312,500	$1,144,150	$206,974,473	0.6%	0.2%
003565	Texas A&M University-Commerce	$0	$6,616,400	$155,316,426	4.3%	0.0%
011161	Texas A&M University-Corpus Christi	$0	$4,491,000	$117,694,755	3.8%	0.0%
003639	Texas A&M University-Kingsville	$0	$6,349,931	$189,226,625	3.4%	0.0%
029269	Texas A&M University-Texarkana	$0	$0	$18,099,907	0.0%	0.0%
003665	West Texas A&M University	$0	$4,223,000	$163,762,511	2.6%	0.0%
Total - Texas A&M University System Universities		**$1,882,500**	**$63,819,945**	**$2,907,000,625**	**2.2%**	**0.1%**
439154	**Texas Tech University System**					
003644	Texas Tech University	$0	$10,041,767	$678,529,344	1.5%	0.0%
000412	Texas Tech University Health Science Center	$0	$14,646,880	$339,780,489	4.3%	0.0%
Total - Texas Tech University System Universities		**$0**	**$24,688,647**	**$1,018,309,833**	**2.4%**	**0.0%**
103594	**University of North Texas System**					
103594	University of North Texas System	$0	$0	$65,800,271	0.0%	0.0%
003594	University of North Texas	$0	$17,946,000	$557,870,515	3.2%	0.0%
000130	University of North Texas Health Science Center at Fort Worth	$2,000,000	$0	$161,833,910	0.0%	1.2%
Total - University of North Texas System Universities		**$2,000,000**	**$17,946,000**	**$785,504,696**	**2.3%**	**0.3%**
000110	**Texas State University System**					
003541	Angelo State University	$0	$8,441,000	$136,898,711	6.2%	0.0%
036273	Lamar Institute of Technology.	$0	$805,500	$25,806,686	3.1%	0.0%
023582	Lamar State College-Orange	$0	$464,029	$27,649,810	1.7%	0.0%
023485	Lamar State College-Port Arthur	$0	$65,000	$34,122,571	0.2%	0.0%
003581	Lamar University	$0	$11,691,542	$197,446,423	5.9%	0.0%
003606	Sam Houston State University	$350,000	$4,012,000	$192,347,126	2.1%	0.2%
003625	Sul Ross State University	$390,000	$3,600,000	$57,666,966	6.2%	0.7%
003615	Texas State University - San Marcos	$0	$11,534,727	$403,640,212	2.9%	0.0%
Total - Texas State University SystemUniversities		**$740,000**	**$40,613,798**	**$1,075,578,506**	**3.8%**	**0.1%**

Institutional Deferred Maintenance to Replacement Values Summary - Fall 2005

FICE	Institution	Critical Deferred	Deferred Maintenance	E&G Replacement Value	Deferred Maintenance	Critical Deferred
009642	**Texas State Technical College System**					
009225	Texas State Technical College - Harlingen	$0	$2,355,000	$89,790,343	2.6%	0.0%
033965	Texas State Technical College - Marshall	$18,900	$192,500	$0	0.0%	0.0%
003634	Texas State Technical College - Waco	$3,219,350	$3,116,350	$115,937,898	2.7%	2.8%
009932	Texas State Technical College - West Texas	$0	$601,000	$27,043,150	2.2%	0.0%
Total - Texas State Technical College System Colleges		**$3,238,250**	**$6,264,850**	**$232,771,391**	**2.7%**	**1.4%**
	The Independent Institutions					
003592	Midwestern State University	$0	$2,938,500	$108,975,652	2.7%	0.0%
003624	Stephen F. Austin State University	$0	$10,870,500	$222,820,555	4.9%	0.0%
003642	Texas Southern University	$0	$32,647,554	$255,348,127	12.8%	0.0%
003646	Texas Woman's University	$0	$6,386,749	$215,567,074	3.0%	0.0%
Total Public Universities		**$5,600,000**	**$353,414,097**	**$11,009,801,605**	**3.2%**	**0.1%**
Total Public Health-Related Institutions		**$2,312,500**	**$64,186,983**	**$5,285,548,320**	**1.2%**	**0.0%**
GRAND TOTAL		**$11,150,750**	**$423,865,930**	**$16,528,121,316**	**2.6%**	**0.1%**

Replacement Values calculated on 01/10/2006

Square Footage values from Fall 2005 Certified Facilities Inventory

Definitions:

Critical Deferred Maintenance --The physical conditions of a building or facility that places its occupants at risk of harm or the facility at risk of not fulfilling its functions.

Deferred Maintenance --An existing or imminent building maintenance-related deficiency from prior years that needs to be corrected, or scheduled preventive maintenance tasks that were not performed because other tasks funded within the budget were perceived to have higher priority status. The accumulation of facility components in need of repair brought about by age, use, or damage for which remedies are postponed or considered backlogged. This may include those repairs postponed due to insufficient funding.

Education and General (E&G) --Space used for teaching, research, or the preservation of knowledge, including the proportional share used for those activities in any building or facility used jointly with auxiliary enterprise, or space that is permanently unassigned. E&G space is supported by state appropriations.

Replacement Value --The value of an institution's overall campus facilities, as determined annually by the Board. The method of calculation is based upon recently approved Board project costs, with adjustments based upon room types and the institution's location within the state. Replacement values for public universities, the Lamar State Colleges, and the Texas State Technical Colleges are calculated only for E&G space. Replacement values for public health-related institutions are calculated for the NASF space. Replacement values are used to measure the validity of construction projects that are submitted to the Board for approval and are not recommended for insurance purposes.

Net Assignable Square Feet (NASF) --The sum of all areas within the interior walls of rooms on all floors of a building assigned to, or available for assignment to, an occupant or use, excluding unassigned areas. NASF includes auxiliary space and E&G space.