Allocation of *Closing the Gaps* Participation Goals for 2015 to Institutions and Regions by Ethnicity
Summary, October 2008

C*losing the Gaps by 2015* (CTG) set a goal of 1,650,000 students enrolled in higher education in Texas by 2015 at the undergraduate and graduate levels, as well as goals for each ethnic/racial group. These goals were based on a 5.7 percent participation rate for each group's projected population, as computed from the Texas State Data Center's (TSDC) "2000-2002" migration scenario population projections.

In order to guide fulfillment of these CTG goals, the Coordinating Board (CB) has projected where these students will reside and where they will enroll. This report describes the methodology used to allocate the 2015 student population to higher education regions and institutions*, based on the assumption that the 2015 CTG goals will be met*. The projection focuses primarily on Texas residents enrolling in public higher education institutions in 2015.

One purpose of the projections is to highlight the magnitude of differences between 2007 enrollments and the 2015 goals. Another purpose of the projections is to help institutions and regions plan for future enrollments. The analysis assumes that students will attend the same set of institutions that currently exists. The calculation was done in two steps:

1. The student population in 2015 was estimated for students' region of residence, ethnicity, and type of institution attended, using regional population projections for 18-35 year olds. The population sums to the 2015 CTG goals.

2. The students were allocated to Texas public institutions and higher education regions, by ethnicity, based on college-going patterns in 2007.

Table 1 shows the 2015 CTG participation goals. The fifth row shows the goals for Texas residents attending public institutions in 2015, when independent/career enrollments and non-residents are excluded. To further break out the goals by type of institution, it was assumed that 70 percent of the enrollment growth from 2007 to 2015 for each ethnic group would be at public two-year institutions, 27.5 percent at public four-year institutions, 1 percent at public health-related institutions, and the remainder (1.5 percent) at independent and career institutions. These breakouts of growth are shown in the last three rows of Table 1.

Table 1: 2015 CTG Participation Goals by Ethnicity and Institution Type

Type of Enrollment	White	African American	Hispanic	Other	Total
2015 Statewide goal	671,300	172,700	676,100	129,900	1,650,000
2015 Independent enrollment	86,813	20,164	33,340	18,685	159,002
Projected 2015 public enrollment	584,487	152,536	642,760	111,215	1,490,998
2015 Nonresident enrollment	21,088	6,124	6,538	45,222	78,972
Public institutions 2015 resident goal	563,399	146,412	636,222	65,993	1,412,026
2007 Texas residents at publics	516,103	119,423	309,500	77,176	1,022,202
Change 2007 to 2015	47,296	26,989	326,722	-11,183	389,824
Public institutions goals: number and percent of total 2007 to 2015 enrollment change					
Two-year institutions (70%)	33,611	19,180	232,188	-7,947	277,032
Universities (27.5%)	13,205	7,535	91,217	-3,122	108,835
Health-related institutions (1%)	480	274	3,317	-114	3,957

The public institution estimates by type of institution from Table 1 were used to allocate numbers of students, by region of residence, for 2015. This was calculated using the regional distribution of the 18 to 35 year-old Texas population as a proxy for the distribution of the resident student population.

Table 2 shows TSDC projections of 18 to 35-year olds for 2015, by region. (See the Appendix for TSDC projections for 2007 and 2015, by ethnicity.) The sum of the regional values was controlled to the statewide CTG goal of 1,412,026 students by multiplying each value by the factor 1,412,026 / 7,435,958, a procedure known as "raking." The controlled values are shown in the last column of Table 2 and of Table 3.

Table 2: Derivation of 2015 Resident Student Population Controlled to CTG Enrollment Goal

Region of Residence	TSDC Projected 18 to 35-Year Olds in 2015	Values Controlled to CTG Statewide Enrollment Goal
1	238,792	45,345
2	147,498	28,009
3	2,063,480	391,837
4	279,458	53,067
5	206,217	39,159
6	1,828,483	347,213
7	881,581	167,405
8	1,395,115	264,921
9	147,622	28,032
10	247,712	47,038
Total	7,435,958	1,412,026

Table 3 was derived using an iterative raking procedure, known as iterative proportional fitting. This procedure found the unique set of table entries that simultaneously summed to new column and row totals while preserving the "structure" of 2007 enrollments by ethnicity and type of institution. The results in Table 3 are estimates of the fall 2015 population of Texas residents enrolled in public higher education, assuming the CTG goals will be met.

Table 4 shows the expected changes in resident student population at public institutions from 2007 to 2015. It indicates that an additional 389,824 students will be enrolled. Some 326,722 of these additional students will be Hispanic, an increase of 106 percent. The increase in Hispanic students will be far greater than the 23 percent (26,989) growth in African American students and 9 percent (47,296) growth in white students. The dramatic increase in projected Hispanic participation is attributable to greater increases in the college age population than for African Americans and whites and to the increased participation rates reflected in the CTG goals.

To allocate the students in Table 4 to higher education institutions, Texas resident students were assumed to go from their region of residence to each public institution in 2015 in the same pattern as in fall 2007, by ethnicity. This assumption is made because most Texas institutions are regional in nature and draw their student bodies primarily from their surrounding area. This is particularly true for community colleges. The Texas resident enrollment allocated to each institution, by ethnicity, is the sum of the expected enrollments coming from each of the ten regions, by ethnicity.

Two final adjustments were made to reach total enrollment projections. Non-Texas residents equal to those enrolled in fall 2007 were added to the 2015 Texas resident enrollment for each institution.

Then an adjustment was made because of enrollment caps at The University of Texas at Austin and Texas A&M University. Their projected enrollments in excess of the caps were allocated to the seven emerging research universities using a raking procedure.

To aid in using these data for reviewing and revising institutional CTG targets, institutional allocations are displayed in Tables 5 to 7 for four-year, two-year, and health-related public institutions, respectively. Table 8 shows the totals of data from Tables 5 to 7, by region and statewide.

A more extensive description of the methodology and additional tables are available at: http://www.thecb.state.tx.us/Reports/PDF/1860.PDF .

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Table 3: Estimates of Fall 2015 Resident Student Population at Public Institutions if 2015 CTG Goals Are Met

Region of Residence	Four-Year Institutions				Two-Year Institutions				Health-Related Institutions				Total				
	White	African American	Hispanic	Other	White	African American	Hispanic	Other	White	African American	Hispanic	Other	White	African American	Hispanic	Other	All
1 – High Plains	10,747	556	5,329	595	12,838	936	12,920	504	575	22	251	73	24,159	1,514	18,500	1,172	45,345
2 – Northwest	8,408	440	2,354	375	8,908	794	6,154	248	246	7	58	17	17,562	1,241	8,566	640	28,009
3 – Metroplex	85,440	20,182	31,572	12,037	104,010	34,253	88,563	11,110	2,436	353	926	957	191,886	54,788	121,060	24,103	391,837
4 – Upper East	12,712	2,184	1,887	485	22,991	5,218	6,466	630	338	30	54	72	36,041	7,432	8,407	1,187	53,067
5 – Southeast	12,401	3,670	2,830	1,061	11,094	3,312	3,932	504	213	37	56	49	23,708	7,019	6,818	1,614	39,159
6 – Gulf Coast	60,010	26,031	44,480	13,618	65,553	24,342	96,556	11,254	2,231	570	1,422	1,146	127,794	50,943	142,457	26,019	347,213
7 – Central	40,927	5,393	18,702	3,718	46,719	11,493	35,749	2,624	1,212	98	513	259	88,858	16,983	54,964	6,601	167,405
8 – South	18,215	2,007	76,094	1,954	20,647	3,143	138,376	1,681	679	82	1,893	149	39,542	5,232	216,363	3,784	264,921
9 – West	5,515	309	4,828	222	5,816	443	10,392	156	192	8	128	22	11,523	760	15,349	400	28,032
10 – URG	1,375	259	18,527	305	918	235	24,960	160	32	7	251	10	2,325	501	43,738	474	47,038
Total	255,749	61,029	206,603	34,370	299,495	84,170	424,068	28,870	8,155	1,213	5,551	2,753	563,399	146,412	636,222	65,993	1,412,026

Table 4: Changes in Resident Student Population at Public Institutions from Fall 2007 to Fall 2015 if CTG Goals Are Met

Region of Residence	Four-Year Institutions				Two-Year Institutions				Health-Related Institutions				Total				
	White	African American	Hispanic	Other	White	African American	Hispanic	Other	White	African American	Hispanic	Other	White	African American	Hispanic	Other	All
1 – High Plains	-823	-6	2,775	-139	-192	84	7,639	-226	-26	3	160	-13	-1,042	81	10,574	-378	9,235
2 – Northwest	1,082	80	1,441	1	1,590	209	4,118	-43	38	2	41	1	2,710	291	5,600	-41	8,560
3 – Metroplex	14,838	4,515	19,959	641	22,981	10,327	60,778	-1,243	481	120	668	91	38,300	14,962	81,404	-512	134,154
4 – Upper East	1,528	379	1,148	-4	3,920	1,337	4,306	-116	49	9	38	3	5,497	1,725	5,492	-117	12,597
5 – Southeast	1,926	758	1,766	34	2,259	947	2,671	-69	38	12	40	4	4,223	1,717	4,477	-31	10,386
6 – Gulf Coast	559	1,804	24,865	-1,840	4,326	3,957	60,238	-3,749	84	119	947	-98	4,969	5,880	86,049	-5,686	91,212
7 – Central	7,330	1,234	11,868	221	10,561	3,518	24,607	-275	246	34	371	26	18,137	4,785	36,846	-27	59,740
8 – South	-10,085	-922	23,468	-1,525	-9,597	-985	56,750	-1,833	-346	-20	901	-105	-20,027	-1,927	81,119	-3,463	55,702
9 – West	-1,757	-74	1,994	-114	-1,415	-51	5,189	-120	-54	0	71	-10	-3,226	-125	7,255	-244	3,660
10 – URG	-1,392	-231	1,933	-398	-823	-164	5,892	-273	-31	-4	81	-12	-2,246	-399	7,906	-683	4,578
Total	13,205	7,535	91,217	-3,122	33,611	19,180	232,188	-7,947	480	274	3,317	-114	47,296	26,989	326,722	-11,183	389,824

Table 5: Fall 2015 Allocation of All Students (Resident and Nonresident) to Four-Year Public Institutions, Compared with Fall 2007 Enrollment and 2015 Institutional Targets

Institution	White				African American				Hispanic				Other				Total			
	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015
Texas Tech University	21,206	23,409	23,800	1.02	1,081	1,232	1,925	1.56	3,418	6,999	6,125	0.88	2,555	2,598	3,150	1.21	28,260	34,238	35,000	1.02
West Texas A&M University	5,438	5,196	6,241	1.20	328	346	481	1.39	1,293	2,606	2,189	0.84	443	415	568	1.37	7,502	8,563	9,479	1.11
Region 1 – High Plains	26,644	28,605	30,041	1.05	1,409	1,578	2,406	1.52	4,711	9,605	8,314	0.87	2,998	3,013	3,718	1.23	35,762	42,801	44,479	1.04
Midwestern State University	3,984	4,528	3,891	0.86	750	920	964	1.05	500	1,224	691	0.56	638	638	1,033	1.62	5,872	7,310	6,579	0.90
Region 2 – Northwest	3,984	4,528	3,891	0.86	750	920	964	1.05	500	1,224	691	0.56	638	638	1,033	1.62	5,872	7,310	6,579	0.90
Texas A&M University-Commerce	5,751	6,794	8,060	1.19	1,529	1,932	2,210	1.14	779	2,030	1,690	0.83	820	841	1,040	1.24	8,879	11,597	13,000	1.12
University of North Texas	22,180	27,764	23,307	0.84	4,307	5,488	5,223	0.95	3,822	9,792	5,204	0.53	3,844	4,200	5,477	1.30	34,153	47,244	39,211	0.83
Tarleton State University	7,360	8,565	7,650	0.89	905	1,123	1,230	1.10	822	2,075	1,256	0.61	373	381	1,380	3.62	9,460	12,144	11,516	0.95
Texas Woman's University	6,625	7,715	7,520	0.97	2,260	2,768	3,127	1.13	1,706	4,268	2,843	0.67	1,247	1,247	727	0.58	11,838	15,998	14,217	0.89
The University of Texas at Arlington	11,936	15,210	12,500	0.82	3,480	4,478	3,800	0.85	3,594	9,712	4,400	0.45	5,878	6,472	7,300	1.13	24,888	35,872	28,000	0.78
The University of Texas at Dallas	7,499	9,349	10,764	1.15	948	1,175	1,481	1.26	1,309	3,185	2,153	0.68	4,800	5,225	5,173	0.99	14,556	18,934	19,571	1.03
Region 3 – Metroplex	61,351	75,398	69,801	0.93	13,429	16,964	17,071	1.01	12,032	31,061	17,546	0.56	16,962	18,365	21,097	1.15	103,774	141,789	125,515	0.89
The University of Texas at Tyler	4,788	5,430	6,345	1.17	568	685	875	1.28	413	1,022	555	0.54	368	363	25	0.07	6,137	7,500	7,800	1.04
Texas A&M University-Texarkana	1,205	1,322	2,538	1.92	284	325	714	2.20	76	171	236	1.38	40	39	370	9.49	1,605	1,857	3,858	2.08
Region 4 – Upper East	5,993	6,752	8,883	1.32	852	1,010	1,589	1.57	489	1,193	791	0.66	408	402	395	0.98	7,742	9,357	11,658	1.25
Lamar University	5,755	6,662	6,537	0.98	2,520	2,950	3,216	1.09	689	1,722	980	0.57	1,249	1,254	3,092	2.47	10,213	12,588	13,825	1.10
Stephen F. Austin State University	8,068	9,087	8,547	0.94	2,031	2,421	2,453	1.01	972	2,356	1,325	0.56	415	410	297	0.72	11,486	14,274	12,622	0.88
Region 5 - Southeast	13,823	15,749	15,084	0.96	4,551	5,371	5,669	1.06	1,661	4,078	2,305	0.57	1,664	1,664	3,389	2.04	21,699	26,862	26,447	0.98
Sam Houston State University	11,584	12,205	12,586	1.03	2,255	2,539	2,590	1.02	2,033	4,560	2,046	0.45	528	498	1,436	2.88	16,400	19,802	18,658	0.94
Prairie View A&M University	304	315	365	1.16	7,442	8,442	9,180	1.09	318	715	417	0.58	318	301	470	1.56	8,382	9,773	10,432	1.07
Texas Southern University[1]	265	269	1,093	4.06	8,010	8,698	11,172	1.28	451	940	2,734	2.91	814	749	1	0.00	9,540	10,656	15,000	1.41
University of Houston	13,007	14,213	15,031	1.06	4,590	5,178	5,281	1.02	6,728	15,534	8,531	0.55	10,338	10,195	11,781	1.16	34,663	45,121	40,624	0.90
Texas A&M University at Galveston	1,297	1,335	1,852	1.39	36	38	70	1.84	175	357	276	0.77	106	101	102	1.01	1,614	1,831	2,300	1.26
University of Houston-Clear Lake	4,382	4,429	4,593	1.04	853	915	972	1.06	1,261	2,743	1,701	0.62	1,026	982	834	0.85	7,522	9,069	8,100	0.89
University of Houston-Downtown	2,816	2,845	3,548	1.25	3,149	3,397	3,924	1.16	4,263	9,616	5,581	0.58	1,565	1,424	1,886	1.32	11,793	17,282	14,939	0.86

Table 5 (continued): Fall 2015 Allocation of All Students (Resident and Nonresident) to Four-Year Public Institutions, Compared with Fall 2007 Enrollment and 2015 Institutional Targets

Institution	White				African American				Hispanic				Other				Total			
	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015
Region 6 – Gulf Coast	33,655	35,611	39,068	1.10	26,335	29,207	33,189	1.14	15,229	34,465	21,286	0.62	14,695	14,250	16,510	1.16	89,914	113,534	110,053	0.97
Texas State University-San Marcos	19,276	20,117	19,500	0.97	1,424	1,594	1,700	1.07	6,016	12,464	8,500	0.68	1,405	1,341	1,500	1.12	28,121	35,516	31,200	0.88
Texas A&M University	33,697	33,100	32,000	0.90	1,413	1,496	2,300	1.43	5,282	9,817	5,700	0.54	6,150	5,587	5,000	0.83	46,542	50,000	45,000	0.84
The University of Texas at Austin[2]	27,663	24,896	23,900	0.81	2,113	2,023	1,942	0.81	7,991	12,987	12,467	0.81	12,403	10,094	9,691	0.81	50,170	50,000	48,000	0.81
Region 7 – Central	80,636	78,113	75,400	0.97	4,950	5,113	5,942	1.16	19,289	35,268	26,667	0.76	19,958	17,022	16,191	0.95	124,833	135,516	124,200	0.92
Sul Ross State University Rio Grande College	119	78	340	4.36	4	3	10	3.33	803	1,162	1,400	1.20	15	11	0	0.00	941	1,254	1,750	1.40
The University of Texas-Pan American	944	673	1,210	1.80	111	94	110	1.17	15,041	21,824	19,052	0.87	1,339	1,010	1,628	1.61	17,435	23,601	22,000	0.93
Texas A&M University-Kingsville	1,604	1,162	2,723	2.34	312	275	545	1.98	3,895	5,749	6,536	1.14	736	701	1,089	1.55	6,547	7,887	10,893	1.38
Texas A&M International University	141	100	182	1.82	37	34	53	1.56	4,612	6,687	6,045	0.90	389	342	510	1.49	5,179	7,163	6,790	0.95
The University of Texas at San Antonio	11,351	9,667	13,900	1.44	2,171	2,045	2,500	1.22	12,252	20,044	15,300	0.76	2,759	2,442	3,300	1.35	28,533	34,198	35,000	1.02
Texas A&M University-Corpus Christi	4,361	3,423	5,950	1.74	381	329	388	1.18	3,284	4,979	4,106	0.82	537	417	757	1.82	8,563	9,148	11,201	1.22
University of Houston-Victoria	1,518	1,332	1,740	1.31	393	412	420	1.02	493	938	600	0.64	380	334	285	0.85	2,784	3,016	3,045	1.01
The University of Texas at Brownsville	477	312	500	1.60	25	17	25	1.47	5,111	7,386	4,450	0.60	340	283	25	0.09	5,953	7,998	5,000	0.63
Region 8 – South	20,515	16,747	26,545	1.59	3,434	3,209	4,051	1.26	45,491	68,769	57,489	0.84	6,495	5,540	7,594	1.37	75,935	94,265	95,679	1.02
Angelo State University	4,164	3,729	4,712	1.26	400	419	532	1.27	1,443	2,718	1,900	0.70	178	152	456	3.00	6,185	7,018	7,600	1.08
The University of Texas-Permian Basin	1,920	1,572	2,570	1.63	172	164	180	1.10	1,325	2,253	1,900	0.84	142	107	100	0.93	3,559	4,096	4,750	1.16
Region 9 – West	6,084	5,301	7,282	1.37	572	583	712	1.22	2,768	4,971	3,800	0.76	320	259	556	2.15	9,744	11,114	12,350	1.11
Sul Ross State University	810	642	960	1.50	92	89	109	1.22	820	1,081	970	0.90	43	31	51	1.65	1,765	1,843	2,090	1.13
The University of Texas at El Paso	2,125	1,381	1,988	1.44	547	412	852	2.07	14,826	17,318	19,503	1.13	2,657	2,527	3,546	1.40	20,155	21,638	25,889	1.20
Region 10 – Upper Rio Grande	2,935	2,023	2,948	1.46	639	501	961	1.92	15,646	18,399	20,473	1.11	2,700	2,558	3,597	1.41	21,920	23,481	27,979	1.19
Total	255,620	268,826	278,943	1.04	56,921	64,456	72,554	1.13	117,816	209,034	159,362	0.76	66,838	63,712	74,080	1.16	497,195	606,028	584,939	0.97

[1]Institutional targets by ethnicity proportionally adjusted downward (raked) to sum to total institutional target.

[2]Institutional targets by ethnicity imputed because institution did not submit them.

Table 6: Fall 2015 Allocation of all Students (Resident and Nonresident) to Two-Year Public Institutions, Compared with Fall 2007 Enrollment and 2015 Institutional Targets

Institution	White				African American				Hispanic				Other				Total			
	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015
Amarillo College	6,634	6,551	6,900	1.05	430	476	600	1.26	2,552	6,207	4,250	0.68	561	390	750	1.92	10,177	13,624	12,500	0.92
Clarendon College	747	748	862	1.15	117	133	145	1.09	206	458	210	0.46	47	40	33	0.83	1,117	1,379	1,250	0.91
Frank Phillips College	965	955	1,051	1.10	35	38	54	1.42	225	531	137	0.26	40	34	108	3.18	1,265	1,558	1,350	0.87
South Plains College	6,007	6,059	7,393	1.22	455	504	526	1.04	2,569	6,202	3,210	0.52	228	181	73	0.40	9,259	12,946	11,202	0.87
Region 1 – High Plains	14,353	14,313	16,206	1.13	1,037	1,151	1,325	1.15	5,552	13,398	7,807	0.58	876	645	964	1.49	21,818	29,507	26,302	0.89
Cisco Junior College	2,325	2,806	2,370	0.84	294	391	310	0.79	557	1,641	510	0.31	164	142	210	1.48	3,340	4,980	3,400	0.68
Ranger College	583	706	616	0.87	62	81	189	2.33	153	408	146	0.36	15	13	0	0.00	813	1,208	951	0.79
Western Texas College	1,461	1,703	1,500	0.88	187	248	190	0.77	417	1,204	400	0.33	30	25	660	26.40	2,095	3,180	2,750	0.86
Texas State Technical College-West Texas	1,069	1,274	1,275	1.00	176	240	200	0.83	373	1,053	475	0.45	22	19	10	0.53	1,640	2,586	1,960	0.76
Vernon College	2,102	2,535	2,224	0.88	217	290	244	0.84	398	1,173	457	0.39	97	84	121	1.44	2,814	4,082	3,046	0.75
Region 2 – Northwest	7,540	9,024	7,985	0.88	936	1,250	1,133	0.91	1,898	5,479	1,988	0.36	328	283	1,001	3.54	10,702	16,036	12,107	0.75
North Central Texas College	5,619	7,151	6,907	0.97	571	813	732	0.90	825	2,590	1,013	0.39	385	354	388	1.10	7,400	10,908	9,040	0.83
Grayson County College	2,891	3,668	4,172	1.14	222	309	273	0.88	218	658	455	0.69	386	366	0	0.00	3,717	5,001	4,900	0.98
Navarro College	4,808	6,151	7,845	1.28	1,397	1,960	2,441	1.25	991	3,115	1,830	0.59	271	255	90	0.35	7,467	11,481	12,206	1.06
Tarrant CC District	25,308	32,363	24,992	0.77	6,429	9,082	9,005	0.99	7,472	23,233	13,047	0.56	3,209	2,934	3,306	1.13	42,418	67,612	50,350	0.74
Weatherford College	3,643	4,638	4,166	0.90	104	145	216	1.49	417	1,304	442	0.34	314	288	98	0.34	4,478	6,375	4,922	0.77
Dallas CCC District	21,145	27,005	25,375	0.94	13,612	19,371	18,288	0.94	15,355	48,637	25,430	0.52	9,364	8,726	9,526	1.09	59,476	103,739	78,619	0.76
Collin County Community College District	12,950	16,486	16,996	1.03	1,718	2,418	2,417	1.00	2,296	7,144	3,047	0.43	2,980	2,756	4,428	1.61	19,944	28,804	26,888	0.93
Region 3 – Metroplex	76,364	97,462	90,453	0.93	24,053	34,098	33,372	0.98	27,574	86,681	45,264	0.52	16,909	15,679	17,836	1.14	144,900	233,920	186,925	0.80
Trinity Valley Community College	4,448	5,467	4,761	0.87	625	844	758	0.90	452	1,378	565	0.41	44	42	50	1.19	5,569	7,731	6,134	0.79
Kilgore College	3,427	4,119	4,119	1.00	850	1,136	801	0.71	331	979	249	0.25	527	468	156	0.33	5,135	6,702	5,325	0.79
Panola College	1,448	1,746	1,557	0.89	296	392	363	0.93	98	292	96	0.33	42	39	0	0.00	1,884	2,469	2,016	0.82
Paris Junior College	3,372	4,137	4,115	0.99	493	669	618	0.92	282	860	362	0.42	139	124	0	0.00	4,286	5,790	5,095	0.88
Texarkana College	3,144	3,630	3,325	0.92	620	782	775	0.99	91	252	150	0.60	61	56	0	0.00	3,916	4,720	4,250	0.90
Tyler Junior College	5,386	6,483	6,345	0.98	1,707	2,297	2,407	1.05	910	2,694	1,969	0.73	217	188	451	2.40	8,220	11,662	11,172	0.96

Table 6 (continued): Fall 2015 Allocation of all Students (Resident and Nonresident) to Two-Year Public Institutions, Compared with Fall 2007 Enrollment and 2015 Institutional Targets

Institution	White				African-American				Hispanic				Other				Total			
	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015
Northeast Texas Community College[1]	1,806	2,168	2,125	0.98	212	283	253	0.89	372	1,090	393	0.36	68	61	0	0.00	2,458	3,602	2,771	0.77
Texas State Technical College-Marshall	485	585	450	0.77	166	223	250	1.12	46	136	150	1.10	8	7	50	7.14	705	951	900	0.95
Region 4 – Upper East	23,516	28,335	26,797	0.95	4,969	6,626	6,225	0.94	2,582	7,681	3,934	0.51	1,106	985	707	0.72	32,173	43,627	37,663	0.86
Angelina College	3,716	4,627	4,900	1.06	431	599	1,000	1.67	396	1,230	1,200	0.98	81	71	0	0.00	4,624	6,527	7,100	1.09
Lamar State College-Port Arthur	1,221	1,528	1,470	0.96	617	856	790	0.92	296	921	190	0.21	145	127	175	1.38	2,279	3,432	2,625	0.76
Lamar State College-Orange[1]	1,536	1,884	1,827	0.97	355	452	394	0.87	74	224	67	0.30	40	36	0	0.00	2,005	2,596	2,288	0.88
Lamar Institute of Technology	1,418	1,760	1,512	0.86	774	1,066	996	0.93	223	680	219	0.32	175	153	170	1.11	2,590	3,659	2,897	0.79
Region 5 - Southeast	7,891	9,799	9,709	0.99	2,177	2,973	3,180	1.07	989	3,055	1,676	0.55	441	387	345	0.89	11,498	16,214	14,910	0.92
Alvin Community College	2,651	2,836	3,050	1.08	342	407	350	0.86	929	2,448	950	0.39	169	134	50	0.37	4,091	5,825	4,400	0.76
Lee College[1]	2,914	3,136	3,356	1.07	1,062	1,273	889	0.70	1,546	3,906	1,390	0.36	212	184	0	0.00	5,734	8,499	5,635	0.66
Wharton County Junior College	3,309	3,508	3,750	1.07	507	604	675	1.12	1,533	4,042	2,075	0.51	543	408	750	1.84	5,892	8,562	7,250	0.85
Galveston College	1,014	1,095	1,158	1.06	401	479	515	1.08	521	1,372	772	0.56	108	87	130	1.49	2,044	3,033	2,575	0.85
College of the Mainland Community College District	2,013	2,155	2,443	1.13	625	746	789	1.06	711	1,890	1,287	0.68	172	129	337	2.61	3,521	4,920	4,856	0.99
Brazosport College	2,367	2,533	2,399	0.95	273	326	372	1.14	1,030	2,731	1,303	0.48	81	64	62	0.97	3,751	5,654	4,136	0.73
Houston Community College	7,579	8,121	12,251	1.51	8,822	10,532	15,329	1.46	10,852	28,820	21,224	0.74	9,533	7,940	12,301	1.55	36,786	55,413	61,105	1.10
LSC District	23,702	25,406	28,500	1.12	5,374	6,403	8,500	1.33	10,729	27,015	20,000	0.74	7,040	5,697	18,000	3.16	46,845	64,521	75,000	1.16
San Jacinto CC District	11,827	12,659	16,182	1.28	2,588	3,081	4,328	1.40	8,957	23,659	13,875	0.59	2,879	2,404	5,595	2.33	26,251	41,803	39,980	0.96
Region 6 – Gulf Coast	57,376	61,449	73,089	1.19	19,994	23,851	31,747	1.33	36,808	95,883	62,876	0.66	20,737	17,047	37,225	2.18	134,915	198,230	204,937	1.03
Blinn College	11,019	12,925	11,822	0.91	1,263	1,699	1,471	0.87	1,830	5,294	1,970	0.37	470	417	361	0.87	14,582	20,335	15,624	0.77
Hill College	2,703	3,457	2,600	0.75	170	238	200	0.84	446	1,389	365	0.26	76	71	325	4.58	3,395	5,155	3,490	0.68
McLennan Community College	5,211	6,695	5,247	0.78	1,360	1,949	1,845	0.95	1,317	4,205	2,045	0.49	156	145	204	1.41	8,044	12,994	9,341	0.72
Temple College	3,062	3,929	3,686	0.94	792	1,120	1,177	1.05	768	2,446	1,162	0.48	165	150	115	0.77	4,787	7,645	6,140	0.80
Texas State Technical College-Waco	2,749	3,365	3,302	0.98	671	944	802	0.85	745	2,213	796	0.36	143	124	350	2.82	4,308	6,646	5,250	0.79
Central Texas College	3,802	4,677	4,045	0.86	2,265	3,086	2,355	0.76	1,467	4,199	1,383	0.33	756	709	661	0.93	8,290	12,671	8,444	0.67
Austin Community College	18,884	23,339	21,421	0.92	2,498	3,473	3,090	0.89	7,475	21,577	10,400	0.48	2,965	2,704	3,779	1.40	31,822	51,093	38,690	0.76

Table 6 (continued): Fall 2015 Allocation of all Students (Resident and Nonresident) to Two-Year Public Institutions, Compared with Fall 2007 Enrollment and 2015 Institutional Targets

Institution	White				African American				Hispanic				Other				Total			
	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015
Region 7 - Central	47,430	58,387	52,123	0.89	9,019	12,509	10,940	0.87	14,048	41,323	18,121	0.44	4,731	4,320	5,795	1.34	75,228	116,539	86,979	0.75
Coastal Bend College	939	650	1,528	2.35	114	90	190	2.11	1,992	3,385	3,235	0.96	68	37	164	4.43	3,113	4,162	5,117	1.23
Del Mar College	3,797	2,639	4,291	1.63	306	238	346	1.45	6,318	10,686	7,136	0.67	717	372	808	2.17	11,138	13,935	12,581	0.90
Laredo Community College	119	85	255	3.00	12	10	19	1.90	7,312	12,341	10,128	0.82	294	231	133	0.58	7,737	12,667	10,535	0.83
Alamo CC District	19,753	13,832	21,490	1.55	3,453	2,701	5,239	1.94	24,956	42,166	36,987	0.88	1,867	1,094	3,058	2.80	50,029	59,793	66,774	1.12
Southwest Texas Junior College	683	474	944	1.99	96	75	122	1.63	3,927	6,640	4,874	0.73	169	87	152	1.75	4,875	7,276	6,092	0.84
Texas Southmost College	492	355	1,500	4.23	31	27	75	2.78	13,036	21,993	13,350	0.61	496	385	75	0.19	14,055	22,760	15,000	0.66
Victoria College, The	2,383	1,701	2,719	1.60	181	154	210	1.36	1,335	2,335	1,424	0.61	88	51	135	2.65	3,987	4,241	4,488	1.06
Texas State Technical College-Harlingen	416	289	636	2.20	21	17	29	1.71	4,427	7,512	5,362	0.71	93	58	255	4.40	4,957	7,876	6,282	0.80
South Texas College	628	429	774	1.80	56	43	85	1.98	18,542	31,858	29,787	0.93	582	280	738	2.64	19,808	32,610	31,384	0.96
Region 8 – South	29,210	20,454	34,137	1.67	4,270	3,355	6,315	1.88	81,845	138,916	112,283	0.81	4,374	2,595	5,518	2.13	119,699	165,320	158,253	0.96
HCJCD Southwest Collegiate Institute for the Deaf	65	62	76	1.23	12	13	20	1.54	32	62	61	0.98	10	9	43	4.78	119	146	200	1.37
HCJCD Howard College	1,888	1,586	2,200	1.39	144	138	180	1.30	1,187	2,404	1,550	0.64	106	68	70	1.03	3,325	4,196	4,000	0.95
Odessa College	2,107	1,734	2,665	1.54	178	168	260	1.55	2,218	4,371	3,445	0.79	77	48	130	2.71	4,580	6,321	6,500	1.03
Midland College	3,432	2,944	3,720	1.26	283	276	300	1.09	1,830	3,646	2,700	0.74	175	123	30	0.24	5,720	6,989	6,750	0.97
Region 9 – West	7,492	6,326	8,661	1.37	617	595	760	1.28	5,267	10,483	7,756	0.74	368	248	273	1.10	13,744	17,652	17,450	0.99
El Paso Community College District	1,805	1,044	3,553	3.40	482	324	1,088	3.36	19,327	25,178	37,628	1.49	953	687	1,232	1.79	22,567	27,233	43,501	1.60
Region 10 – Upper Rio Grande	1,805	1,044	3,553	3.40	482	324	1,088	3.36	19,327	25,178	37,628	1.49	953	687	1,232	1.79	22,567	27,233	43,501	1.60
Total	272,977	306,593	322,713	1.05	67,554	86,732	96,085	1.11	195,890	428,077	299,333	0.70	50,823	42,876	70,896	1.65	587,244	864,278	789,027	0.91

[1]Institutional targets by ethnicity proportionally adjusted downward (raked) to sum to total institutional target.

Table 7: Fall 2015 Allocation of all Texas Students (Resident and Nonresident) to Health-Related Public Institutions, Compared with Fall 2007 Enrollment and 2015 Institutional Targets

Institution	White				African American				Hispanic				Other				Total			
	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015
Texas Tech University HSC	1,673	1,727	2,181	1.26	134	168	253	1.51	325	810	828	1.02	477	460	194	0.42	2,609	3,165	3,456	1.09
Region 1 – High Plains	1,673	1,727	2,181	1.26	134	168	253	1.51	325	810	828	1.02	477	460	194	0.42	2,609	3,165	3,456	1.09
UT Southwestern Medical Center	934	1,050	1,250	1.19	105	145	140	0.97	214	555	220	0.40	1,142	1,154	919	0.80	2,395	2,904	2,529	0.87
University of North Texas HSC	590	699	696	1.00	82	115	193	1.68	127	386	317	0.82	343	351	454	1.29	1,142	1,551	1,660	1.07
Region 3 – Metroplex	1,524	1,749	1,946	1.11	187	260	333	1.28	341	941	537	0.57	1,485	1,505	1,373	0.91	3,537	4,455	4,189	0.94
UT HSC – Houston	1,909	2,013	2,637	1.31	267	329	324	0.98	469	1,164	683	0.59	1,129	1,084	1,028	0.95	3,774	4,590	4,672	1.02
UT M.D. Anderson Cancer Center	44	46	185	4.02	16	20	78	3.90	18	54	58	1.07	61	57	165	2.89	139	177	486	2.75
UT MB – Galveston	1,339	1,434	1,243	0.87	245	314	259	0.82	301	772	352	0.46	537	518	502	0.97	2,422	3,038	2,356	0.78
Region 6 – Gulf Coast	3,292	3,493	4,065	1.16	528	663	661	1.00	788	1,990	1,093	0.55	1,727	1,659	1,695	1.02	6,335	7,805	7,514	0.96
TAMU System HSC	710	797	1,210	1.52	85	111	110	0.99	210	515	242	0.47	427	431	638	1.48	1,432	1,854	2,200	1.19
Region 7 – Central	710	797	1,210	1.52	85	111	110	0.99	210	515	242	0.47	427	431	638	1.48	1,432	1,854	2,200	1.19
UT HSC - San Antonio	1,395	1,307	1,459	1.12	138	144	138	0.96	668	1,393	693	0.50	621	570	625	1.10	2,822	3,414	2,915	0.85
Region 8 - South	1,395	1,307	1,459	1.12	138	144	138	0.96	668	1,393	693	0.50	621	570	625	1.10	2,822	3,414	2,915	0.85
Total	8,594	9,073	10,861	1.20	1,072	1,346	1,495	1.11	2,332	5,649	3,393	0.60	4,737	4,625	4,525	0.98	16,735	20,693	20,274	0.98

Table 8: Fall 2015 Allocation of all Students (Resident and Nonresident) to All Public Institutions, Compared with Fall 2007 Enrollment and 2015 Institutional Targets, by Region of Institution

Region of Institution	White				African American				Hispanic				Other				Total			
	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015	Fall 2007	Fall 2015	Inst. Target	Targ/ 2015
1 – High Plains	42,670	44,645	48,428	1.08	2,580	2,897	3,984	1.38	10,588	23,813	16,949	0.71	4,351	4,118	4,876	1.18	60,189	75,473	74,237	0.98
2 – Northwest	11,524	13,552	11,876	0.88	1,686	2,170	2,097	0.97	2,398	6,703	2,679	0.40	966	921	2,034	2.21	16,574	23,346	18,686	0.80
3 – Metroplex	139,239	174,609	162,200	0.93	37,669	51,322	50,776	0.99	39,947	118,683	63,347	0.53	35,356	35,549	40,306	1.13	252,211	380,163	316,629	0.83
4 – Upper East	29,509	35,087	35,680	1.02	5,821	7,636	7,814	1.02	3,071	8,874	4,725	0.53	1,514	1,387	1,102	0.79	39,915	52,984	49,321	0.93
5 – Southeast	21,714	25,548	24,793	0.97	6,728	8,344	8,849	1.06	2,650	7,133	3,981	0.56	2,105	2,051	3,734	1.82	33,197	43,076	41,357	0.96
6 – Gulf Coast	94,323	100,553	116,222	1.16	46,857	53,721	65,597	1.22	52,825	132,338	85,255	0.64	37,159	32,956	55,430	1.68	231,164	319,569	322,504	1.01
7 – Central	128,776	137,297	128,733	0.94	14,054	17,733	16,992	0.96	33,547	77,106	45,030	0.58	25,116	21,773	22,624	1.04	201,493	253,909	213,379	0.84
8 – South	51,120	38,508	62,141	1.61	7,842	6,708	10,504	1.57	128,004	209,078	170,465	0.82	11,490	8,705	13,737	1.58	198,456	262,999	256,847	0.98
9 – West	13,576	11,627	15,943	1.37	1,189	1,178	1,472	1.25	8,035	15,454	11,556	0.75	688	507	829	1.64	23,488	28,766	29,800	1.04
10 – URG	4,740	3,067	6,501	2.12	1,121	825	2,049	2.48	34,973	43,577	58,101	1.33	3,653	3,245	4,829	1.49	44,487	50,714	71,480	1.41
Total	537,191	584,492	612,517	1.05	125,547	152,534	170,134	1.12	316,038	642,760	462,088	0.72	122,398	111,213	149,501	1.34	1,101,174	1,490,999	1,394,240	0.94

Appendix

TSDC Projected Population of 18 to 35 Year-Olds for 2007 and 2015, Using the "2000-2004" Migration Scenario

Region	White		African American		Hispanic		Other		Total	
	2007	2015	2007	2015	2007	2015	2007	2015	2007	2015
1 – High Plains	127,911	121,291	14,241	16,119	81,833	95,851	5,030	5,531	229,015	238,792
2 – Northwest	96,822	91,711	12,944	13,983	32,141	38,082	3,298	3,722	145,205	147,498
3 – Metroplex	809,657	846,387	230,409	271,080	601,377	818,061	100,178	127,952	1,741621	2,063,480
4 – Upper East	156,839	159,203	48,773	53,455	42,198	63,226	3,111	3,574	250,921	279,458
5 – Southeast	109,252	107,226	46,140	51,319	29,226	41,884	4,776	5,788	189,394	206,217
6 – Gulf Coast	497,209	492,853	241,174	272,304	706,283	945,841	96,629	117,485	1,541,295	1,828,483
7 – Central	429,108	430,293	89,788	99,662	250,240	315,052	35,666	36,574	804,802	881,581
8 – South	259,074	265,489	48,013	57,031	856,932	1,039,324	23,109	33,271	1,187,128	1,395,115
9 – West	61,373	57,477	7,298	8,154	68,943	79,829	1,790	2,162	139,404	147,622
10 – URG	24,075	20,529	7,491	8,550	184,323	210,236	5,427	8,397	221,316	247,712
Total	2,571,320	2,592,459	746,271	851,657	2,853,496	3,647,386	279,014	344,456	6,450,101	7,435,958